Questica OnePager

7/25/2023

Recently Completed

- Budget amendments and payroll actuals are now live in Production (data validated)
- Operating actuals discrepancy resolved; modified SQL script pending approval
- Test site upgraded to 2023

Coming Soon

- Questica reports
- Pilot group testing
- Final position budget updated in Questica, August
- Benefits monthly allocation
- Questica demo

In Progress

- Production upgrade from version 2022 to 2023
- Budget transfer testing(Questica to PeopleSoft)
- Automate designation & sub-designation using attributes
- Develop business process for perpetual position budget
- Personnel synchronization testing
- OpenBook data visualization module
- Design user security roles

Risks

• Recent departures of two BPA analysts means starting training from scratch for new staff

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 Decline in service level (longer response times) after implementation – CSU is adding a Service Level Agreement with a data portability clause



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