

Questica OnePager

10/31/2023

Recently Completed

- Personnel synchronization testing completed (sandbox)
- Integration duplication controls (QST source doc code)
- Personnel budget transfer testing (Questica to PeopleSoft)
- Position budget update methods pros and cons
- Compiled a 60-page ops detail for BP&A



Coming Soon

- Tableau position budget dashboard
- Questica reports
- Benefits monthly allocation
- Testing new 2023 Questica Projection feature
- Questica demo



In Progress

- Personnel synchronization in production - monthly
- Research 20-21 operating actuals discrepancies
- Develop business process for perpetual position budget
- OpenBook data visualization module
- Design user security roles
- Pilot group testing – Advancement
- FY 23-24 position budget updated in Questica



Risks

- Decline in service level (longer response times) after implementation – CSU is adding a Service Level Agreement with a data portability clause



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