Questica OnePager

6/27/2023

Recently Completed

- PeopleSoft to Questica budget import validation (daily integration is now on)
- Enable all job codes to load into Questica
- Payroll actuals validation; corrected script/SQL error
- BPA Systems & Reporting Analyst appointed

Coming Soon

- Budget transfer testing(Questica to PeopleSoft)
- Pilot group testing
- Final position budget updated in Questica, July?
- Benefits monthly allocation
- OpenBook data visualization module
- Questica demo

In Progress

- Upgrade from version 2022 to 2023
- Operating actuals validation – error in CMS reporting table missing accounting date needs to be resolved
- Change request training for BPA
- Automate designation & sub-designation using attributes
- Develop business process for perpetual position budget
- Position control synchronization testing

Risks

- Recent departures of two BPA analysts means starting training from scratch for new staff
- Decline in service level (longer response times) after implementation – CSU is adding a Service Level Agreement with a data portability clause

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