

# Questica OnePager

5/22/2023

## Recently Completed

- 'Why Questica' Presentation – all divisions
- Loaded 23-24 prelim position budget (2600+ positions)
- Loaded new 1/1/23 rates for affected benefit plans
- Position control synchronization parameters complete (goal is to maximize automation)
- Over 15 written documents for internal procedures



## In Progress

- Validate the 22-23 budget imported from PeopleSoft
- Test budget transfer imports and exports
- Enable all job codes to load into Questica
- Change request training for BPA
- Automate designation & sub-designation using attributes
- Develop business process for perpetual position budget
- BPA Systems & Reporting Analyst recruitment underway



## Coming Soon

- Pilot group testing
- Final position budget updated in Questica, July?
- Benefits monthly allocation
- OpenBook data visualization module
- Questica demo
- Learn the capital module



## Risks

- Recent departures of two BPA analysts means starting from scratch for new staff
- Decline in service level (longer response times) after implementation – CSU is adding a Service Level Agreement with a data portability clause

