

Questica OnePager

11/30/2023

Recently Completed

- Personnel synchronization in production – monthly



Coming Soon

- Tableau position budget dashboard
- Questica reports
- Benefits monthly allocation
- Testing new 2023 Questica Projection feature
- Questica demo



In Progress

- Research 20-21 operating actuals discrepancies
- Develop business process for perpetual position budget
- OpenBook data visualization module
- Design user security roles
- Pilot group testing – Advancement
- Update Questica FY 23-24 position budget



Risks

- Decline in service level (longer response times) after implementation – CSU is adding a Service Level Agreement with a data portability clause

