

Quantitative Indicators for Departments and Programs

2009 October 30

College	Department	Program	Option	Criterion/Indicator	Information Provided by Academic Affairs Central										
					No. of Students (F08)	Trend (F05 to F08, slope)	No. of Degrees Awarded (CY08-09)	Trend (CY05-06 to CY08-09, slope)	Avg. Enrollment in Upper Div. Classes (F08)	Total FTES-Taught (F08)	No. of T/TT Faculty (F08)	% of Total FTES-Taught by T/TT Faculty (F08)	No. of Out-of-State & International Students (F08)	Budget (CY09-10)	Ugrad or Grad
Agriculture					1,557	8.3%	258	10.5%	26.1	830.2	34	64.0%	41	\$ 862,609	
	All College - Agriculture				64	1.8%	12	0.0%	55.0	116.1	0	52.1%	5		
		Agriculture Grad			64	1.8%	12	0.0%					5		Grad
			Ag, Nutrition Dev Opt		1		0						0		Grad
			Agricultural Science Opt		6		1						0		Grad
			Animal Science Opt		10		6						1		Grad
			Nutrition and Food Sci Opt		44		5						4		Grad
			Plant Science Opt		3		0						0		Grad
	Animal and Veterinary Science				786	6.1%	98	5.0%	33.5	220.6	9	69.6%	8	\$ 1,055,318	
		Animal Health Science			210	28.8%	31	42.5%					2		Ugrad
		Animal Science			576	1.6%	67	-1.3%					6		Ugrad
			Animal Health Science		7		0						0		Ugrad
			Animal Industry Option		10		1						0		Ugrad
			Equine Science Opt		31		6						0		Ugrad
			Pre-Vet Sci/Grad School Opt		7		2						0		Ugrad
					521		58						6		Ugrad
	Apparel Merchandising and Management				253	11.7%	56	23.9%	20.4	129.2	4	44.2%	4	\$ 620,357	
		Apparel Merchand & Mgmt			253	11.7%	56	23.9%					4		Ugrad
			Apparel Production Opt		15		0						0		Ugrad
			Fashion Retailing Opt		83		16						2		Ugrad
					155		40						2		Ugrad
	Food Marketing and Agribusiness Management				110	20.0%	23	4.5%	22.4	65.3	2	41.3%	4	\$ 466,297	
		Agricultural Science			32	-4.6%	8	43.3%					1		Ugrad
		Food Mkt & Agribus Mgmt			78	31.0%	15	-2.4%					3		Ugrad
			Agribusiness Management		66		15						3		Ugrad
			Animal Business Management		4		0						0		Ugrad
			Food Industry Management		4		0						0		Ugrad
					4		0						0		Ugrad
	Human Nutrition and Food Science				249	22.1%	49	25.2%	30.8	173.8	10	82.3%	19	\$ 1,047,076	
		Food Science & Tech			58	30.3%	14	58.0%					8		Ugrad
		Foods & Nutrition			191	20.0%	35	18.3%					11		Ugrad
			Dietetics Opt		5		0						0		Ugrad
			Nutrition Science		157		28						7		Ugrad
					29		7						4		Ugrad
	Plant Science				95	-5.9%	20	3.6%	17.4	125.2	9	72.1%	1	\$ 1,013,631	
		Plant Science			95	-5.9%	20	3.6%					1		Ugrad
			Crop Production Opt		56		6						1		Ugrad
			Ornamental Hort Opt		10		3						0		Ugrad
					29		11						0		Ugrad

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Business Administration					4,202	-1.1%	1,018	-5.0%	37.1	2,626.6	90	70.3%	221	\$ 2,438,162	
	Accounting	Accounting			753	5.9%	151	5.3%	30.1	381.8	12	65.3%	38	\$ 1,568,765	
	All College - Business Administration	Business Administration			63	-28.1%	6	10.0%			0		4		
	All College - MBA Graduate	Bus Admin Grad MS			13	-5.6%	6	75.0%		80.4	0	77.6%	32	\$ 160,624	
		Info Systems Auditing			1		0						2		Grad
		Business Admin MBA Grad			12		6						2		Grad
	Computer Information Systems	Computer Information Systems			140	-1.6%	48	-10.9%					30		Grad
	Finance, Real Estate, and Law	Finance, Real Estate, and Law			467	-7.6%	92	-15.3%	34.4	399.5	12	77.5%	18	\$ 1,544,257	
	International Business and Marketing	International Business			467	-7.6%	92	-15.3%					18		Ugrad
	Management & Human Resources	Management & Human Resources			641	-0.4%	154	2.7%	39.7	410.0	16	68.4%	28	\$ 1,853,115	
	Technology & Operations Management	e-Business			641	-0.4%	154	2.7%					28		Ugrad
		Operations Management			956	-0.2%	261	-7.7%	37.8	495.4	18	69.0%	71	\$ 2,151,627	
	Collins Hospitality Management	Hotel and Restaurant Management			473	9.6%	123	4.3%					54		Ugrad
		Hotel & Restaurant Mgmt			483	-6.6%	138	-13.6%					17		Ugrad
	Education	Department of Education			931	7.6%	218	-2.3%	42.0	521.6	18	66.2%	22	\$ 2,237,641	
		Education Grad			931	7.6%	218	-2.3%					22		Ugrad
		Bilingual Cross Cult Opt			238	0.5%	82	-7.6%	32.5	337.9	14	76.7%	8	\$ 1,659,426	
		Curric & Instruction Opt			86	-6.6%	18	-21.5%					3		Ugrad
		Educ Multimedia Opt			152	6.6%	64	10.2%					5		Ugrad
		Educl Leadership Opt			962	11.7%	220	13.1%		522.9	14	66.0%	78	\$ 947,163	
		Heritage Lang: Lit Opt			962	11.7%	220	13.1%		522.9	14	66.0%	78	\$ 1,747,028	
		Special Education Opt			962	11.7%	220	13.1%					78		Ugrad
		Ethnic and Women's Studies			1,498	-3.7%	300	-6.4%	1,093.6		39	55.7%	11	\$ 958,676	
		Gender, Ethn, Multicultural Stu			329	8.7%	133	-3.3%		168.4	23	68.2%	3	\$ 2,706,209	
		GEMS BA/Credential Option			329	8.7%	133	-3.3%					3		Grad
		GEMS Bilingual BA/CR Opt			2		0						0		Grad
		GEMS Pre-Credential Opt			1		0						0		Grad
		Interdisciplinary Gen Educ			133		41						1		Grad
		Liberal Studies			61		9						2		Grad
		Teacher Education			69		53						0		Grad
		Administrative Service Cred			5		1						0		Grad
		Multiple Subj (LS) Cred Gen			58		29						0		Grad
		Single Subject Cred Gen			63	17.5%	16	7.5%		322.5	8	62.5%	1	\$ 927,520	
		Specialist Instruct Cred			63	17.5%	16	7.5%					1		Ugrad
		BA Credential Opt			11		2						0		Ugrad
		Bilin CrossCult PreCred Opt			6		1						0		Ugrad
		Bilingual BA Credential Opt			1		0						0		Ugrad
		Liberal Studies Opt			19		5						0		Ugrad
		LS Pre-Credential Opt			26		8			106.9	4	60.8%	1	\$ 384,024	
		Teacher Education			0		0			96.6	4	55.0%	5	\$ 622,108	
		Administrative Service Cred			566	-9.6%	151	-9.2%					5		Ugrad
		Multiple Subj (LS) Cred Gen			566	-9.6%	151	-9.2%					5		Ugrad
		Single Subject Cred Gen			42		0						1		Ugrad
		Specialist Instruct Cred			150		1						1		Ugrad
		Administrative Service Cred			2		0						0		Ugrad
		Multiple Subj (LS) Cred Gen			18		0						1		Ugrad
		Single Subject Cred Gen			315		150						2		Ugrad
		Specialist Instruct Cred			39		0						0		Ugrad
		Administrative Service Cred			540	-2.6%	0		20.5	399.2	0	43.6%	2		Ugrad/Grad
		Multiple Subj (LS) Cred Gen			101	2910.0%							0		Ugrad/Grad
		Single Subject Cred Gen			146	-6.6%							0		Ugrad/Grad
		Specialist Instruct Cred			178	-2.8%							1		Ugrad/Grad
		Specialist Instruct Cred			115	-12.7%							1		Ugrad/Grad

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Engineering					5,089	5.1%	748	2.1%	24.5	1,998.7	77	58.4%	206	\$ 1,330,275	
	Aerospace Engineering				388	4.2%	36	11.3%	29.8	75.3	4	65.5%	6	\$ 678,548	
		Aerospace Engr			388	4.2%	36	11.3%					6		Ugrad
	All College - Engineering				204		46	-6.0%	33.0	218.0	0	51.3%	28		
		Engineering Grad			15	27.5%		-30.0%					1		Grad
		Engr Management Grad			36	20.4%	10	2.5%					6		Grad
		Civil Engineering Master			40	54.1%	2	-17.5%					3		Grad
		Electrical Engr Grad			85	-3.0%	31	-5.5%					12		Grad
			Communications and Microwave		30		3						6		Grad
			Computer Systems Opt		29		18						5		Grad
			Control Sys & Robotics Opt		10		7						0		Grad
					16		3						1		Grad
		Mechanical Engr Grad			28	64.4%	3	6.7%					6		Grad
	Chemical and Materials Engineering				218	11.1%	28	8.1%	25.9	105.6	6	58.8%	21	\$ 919,539	
		Chemical Engr			217	13.9%	28	15.9%					21		Ugrad
		Materials Engr			1	-28.2%		-35.0%					0		Ugrad
	Civil Engineering				1,446	19.7%	187	24.7%	19.9	371.5	15	56.9%	37	\$ 2,093,424	
		Civil Engr			1,446	19.7%	187	24.7%					37		Ugrad
			Environmental Opt		56		0						2		Ugrad
			General Civil Engineer Opt		134		8						3		Ugrad
			Geospatial Engineering		1,211		160						31		Ugrad
					45		19						1		Ugrad
	Electrical and Computer Engineering				1,017	-5.1%	186	-10.0%	24.9	421.0	24	74.9%	61	\$ 3,211,430	
		Computer Engr			391	0.5%	42	13.2%					12		Ugrad
		Electrical Engr			626	-7.7%	144	-13.1%					49		Ugrad
			Electrical Engineering		612		143						48		Ugrad
					14		1						1		Ugrad
	Engineering Technology				504	-0.4%	97	-1.3%	27.6	201.2	7	45.1%	5	\$ 1,015,392	
		Construction Engr Tech			223	9.6%	36	15.0%					1		Ugrad
		Electron & Comp Engr Tech			150	-10.2%	41	-13.4%					3		Ugrad
		Engr Technology			131	2.8%	20	17.3%					1		Ugrad
	Industrial and Manufacturing Engineering				143	-3.5%	48	-2.2%	21.6	130.4	6	63.3%	11	\$ 995,239	
		Industrial Engineering			83	-2.8%	25	-8.8%					10		Ugrad
		Manufacturing Engr			60	-4.4%	23	11.9%					1		Ugrad
	Mechanical Engineering				1,169	6.5%	120	18.5%	27.8	475.9	15	51.2%	37	\$ 2,452,538	
		Mechanical Engr			1,169	6.5%	120	18.5%					37		Ugrad
			Mechanical Engineering		1,148		115						37		Ugrad
					21		5						0		Ugrad
Environmental Design					1,718	3.3%	291	-2.8%	29.4	1,152.2	43	61.5%	60	\$ 1,000,498	
	All College - Env Design				0		0			62.7	0	66.6%	0		
	Architecture				482	1.7%	85	11.5%	23.0	315.5	16	86.8%	10	\$ 1,714,995	
		Architecture			416	0.9%	64	2.3%					3		Ugrad
		Architecture Grad			66	7.7%	21	142.5%					7		Grad
	Art				509	-0.2%	82	-6.2%	34.0	339.0	11	52.3%	20	\$ 1,295,595	
		Art			110	-15.3%	21	-21.3%					0		Ugrad
			Art History Opt		6		0						0		Ugrad
			Fine Arts Opt		9		1						0		Ugrad
			Graphic Design Opt		93		16						0		Ugrad
					2		4						0		Ugrad
		Graphic Design			399	9.5%	61	10.8%					20		Ugrad
	Center for Regenerative Studies				25	20.7%	4	25.0%	24.5	36.6	0	56.1%	2	\$ 375,689	
		Regenerative Studies Grad			25	20.7%	4	25.0%					2		Grad
	Landscape Architecture				415	9.4%	62	-3.9%	47.0	209.1	8	38.8%	16	\$ 1,168,165	
		Landscape Architecture			357	11.3%	49	-0.2%					12		Ugrad
		Landscape Architecture Grad			58	0.0%	13	-14.4%					4		Grad
	Urban and Regional Planning				287	4.7%	58	-9.6%	33.9	189.4	8	60.5%	12	\$ 1,011,473	
		Urban & Regional Plan Grad			81	12.9%	13	-15.6%					5		Grad
		Urban & Regional Planning			206	2.4%	45	-7.7%					7		Ugrad

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Letters, Arts & Social Sciences	All College - Ltrs, Arts, Soc Sci				3,369	4.7%	730	3.2%	35.8	5,806.6	116	38.9%	72	\$ 1,516,640	
	Anthropology and Geography				133	15.0%	34	26.4%	46.8	476.1	9	39.4%	1	\$ 1,099,102	
		Anthropology			50	13.9%	9	38.0%					0		Ugrad
			Computer Based Opt		7		2						0		Ugrad
			Cultural Resource Mgmt Opt		2		0						0		Ugrad
			General Anthropology Opt		13		4						0		Ugrad
					28		3						0		Ugrad
		Geography			55	25.2%	16	41.1%					1		Ugrad
			Environmental Geography Opt		8		1						0		Ugrad
			Geography Info System Opt		9		2						0		Ugrad
			Geography Opt		26		10						0		Ugrad
					12		3						1		Ugrad
		Social Sciences			28	4.0%	9	2.5%					0		Ugrad
	Communication				331	2.3%	82	6.2%	37.2	487.9	7	27.9%	6	\$ 1,340,813	
		Communication			331	2.3%	82	6.2%					6		Ugrad
			Journalism Opt		9		2						0		Ugrad
			Organizational Comm Option		86		17						2		Ugrad
			Public Relations Opt		56		16						1		Ugrad
			Spec Comm Opt		178		47						3		Ugrad
					2		0						0		Ugrad
	Dance Institute				0		0		19.7	63.5	2	76.1%	0	\$ 231,767	
	Economics				129	19.0%	14	-5.3%	29.1	468.6	10	53.7%	34	\$ 1,091,651	
		Economics			71	10.9%	5	-11.8%					14		Ugrad
		Economics Grad			58	33.8%	9	3.8%					20		Grad
			Economics Analysis Opt		34		0						11		Grad
			Environ Res Econ Opt		8		2						2		Grad
			Financial Economics Opt		1		3						0		Grad
					15		4						7		Grad
	English & Foreign languages				318	-3.1%	95	-2.3%	24.5	1,067.2	21	28.2%	6	\$ 3,460,561	
		English			195	-3.3%	54	-3.5%					4		Ugrad
			English Education Option		119		16						4		Ugrad
			English Lit and Language Opt		29		12						0		Ugrad
					47		26						0		Ugrad
		English Grad			77	-2.2%	31	11.3%					2		Grad
			Literature Opt		5		0						0		Ugrad
			Rhetoric and Comp Opt		33		15						1		Grad
			Teaching ESL Opt		13		4						0		Grad
					26		12						1		Grad
		Spanish			46	-3.7%	10	-18.8%					0		Ugrad
	History				247	3.3%	60	10.7%	38.1	602.6	12	26.4%	0	\$ 1,567,225	
		History			231	4.9%	58	14.5%					0		Ugrad
		History Grad			16	-11.4%	2	-18.0%					0		Grad
	Kinesiology & Health Promotion				395	8.7%	41	-7.6%	36.1	423.3	8	42.8%	5	\$ 1,509,124	
		Kinesiology			378	9.4%	37	-5.7%					4		Ugrad
			Exercise Science Opt		5		0						0		Ugrad
			Health Promotion Opt		248		21						2		Ugrad
			Pedagogy Opt		48		4						1		Ugrad
					77		12						1		Ugrad
		Kinesiology Grad			17	-2.8%	3	-25.0%					1		Grad
			Kinesiology Opt		2		1						0		Grad
			Sports Nutrition Opt		10		1						0		Grad
					5		1						1		Grad
		Recreation Admin			0		1	0.0%					0		Ugrad
	Music				201	17.4%	30	11.4%	28.8	307.9	8	29.7%	8	\$ 1,265,908	
		Music			201	17.4%	30	11.4%					8		Ugrad
	Philosophy				68	3.8%	18	3.3%	33.5	410.7	4	21.4%	0	\$ 898,338	
		Philosophy			68	3.8%	18	3.3%					0		Ugrad

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	Political Science				255	-0.5%	42	-7.8%	32.5	403.0	7	36.3%	4	\$ 951,055	
		Master of Public Admin			55	8.0%	7	-7.0%					1		Grad
		Political Science			200	-2.3%	35	-8.0%					3		Ugrad
			Political Science Opt		196		0						3		Ugrad
					4		35						0		Ugrad
	Psychology and Sociology				1,216	4.7%	301	5.1%	42.2	926.8	23	55.4%	6	\$ 2,629,244	
		Behavioral Science			77	-13.4%	30	-14.8%					0		Ugrad
		Psychology			716	7.5%	158	6.4%					6		Ugrad
		Psychology Grad			27	4.8%	15	20.0%					0		Grad
		Sociology			396	6.2%	98	18.4%					0		Ugrad
			Criminology Opt		11		1						0		Ugrad
			Social Work Opt		148		32						0		Ugrad
			Sociology Opt		142		30						0		Ugrad
					95		35						0		Ugrad
	Theatre				76	5.7%	13	33.3%	31.7	106.3	5	87.0%	2	\$ 649,580	
		Theatre			76	5.7%	13	33.3%					2		Ugrad
			Acting Opt		4		0						0		Ugrad
			Dance Opt		34		1						1		Ugrad
			General Theatre Opt		1		1						0		Ugrad
			Tech Theatre and Design Opt		14		1						1		Ugrad
			Theatre in Ed and Commun Opt		21		9						0		Ugrad
					2		1						0		Ugrad
Science					2,365	2.1%	402	3.3%	30.7	3,729.0	117	50.2%	160	\$ 1,286,222	
	All College - Science				0		0			26.1	0	96.2%	0		
	Biological Sciences				1,199	3.6%	197	5.8%	38.1	817.6	30	60.1%	109	\$ 4,157,449	
		Biological Sciences Grad			71	-2.3%	13	-1.2%					7		Grad
		Biology			618	-0.7%	83	-3.0%					13		Ugrad
		Biotechnology			254	29.9%	58	63.3%					86		Ugrad
		Botany			8	-3.3%	1	0.0%					0		Ugrad
		Environmental Biology			40	42.9%	2	-10.0%					0		Ugrad
		Microbiology			84	-8.1%	18	-8.2%					2		Ugrad
			Medical Technology Opt		7		4						0		Ugrad
			Microbiology Opt		57		8						0		Ugrad
					20		6						2		Ugrad
		Zoology			124	8.0%	22	10.0%					1		Ugrad
	Center for Science & Math Ed				0		0			2.0	2	100.0%	0	\$ 214,005	
	Chemistry				180	1.4%	34	24.2%		479.9	25	66.8%	4	\$ 2,874,996	
		Chemistry			158	2.5%	31	26.5%					3		Ugrad
			Chemical Science Opt		7		3						0		Ugrad
			Chemistry Opt		78		22						3		Ugrad
			Industrial Chemistry Opt		56		4						0		Ugrad
			Molecular Model & Simula Opt		15		1						0		Ugrad
					2		1						0		Ugrad
		Chemistry Grad			22	-4.8%	3	5.0%					1		Grad
	Computer Science				538	-4.1%	83	-8.8%		237.5	11	80.7%	34	\$ 1,421,460	
		Computer Science			491	-4.5%	76	-7.2%					19		Ugrad
		Computer Science Grad			47	0.0%	7	-18.2%					15		Grad
	Geological Sciences				29	-1.7%	13	22.9%		140.7	6	67.2%	1	\$ 757,756	
		Geology			22	-1.7%	8	20.0%					1		Ugrad
		Integrated Earth Studies			7	-1.7%	5	30.0%					0		Ugrad
	Mathematics and Statistics				336	7.5%	65	18.3%		1,614.8	26	26.1%	11	\$ 4,158,880	
		Mathematics			284	9.7%	54	29.7%					7		Ugrad
			Applied Opt		15		4						1		Ugrad
			Sec Teach Prep/Pure Option		96		15						3		Ugrad
			Statistics Opt		156		32						1		Ugrad
					17		3						2		Ugrad
		Mathematics Grad			52	-1.9%	11	-6.9%					4		Grad
	Physics				83	21.0%	10	-10.8%		410.4	17	79.5%	1	\$ 2,040,853	
		Physics			83	21.0%	10	-10.8%					1		Ugrad

Quantitative Indicators for Departments and Programs														
2009 October 30														
College	Department	Program	Option	Criterion/Indicator	Information Provided by Academic Affairs Central									
					No. of Students (F08)	Trend (F05 to F08, slope)	No. of Degrees Awarded (CY08-09)	Trend (CY05-06 to CY08-09, slope)	Avg. Enrollment in Upper Div. Classes (F08)	Total FTES-Taught (F08)	No. of T/TT Faculty (F08)	% of Total FTES-Taught by T/TT Faculty (F08)	No. of Out-of-State & International Students (F08)	Budget (CY09-10)
All University					430	-8.6%	0			44.9	3	22.0%	8	
	All University				430	-8.6%	0			44.9	3	22.0%	8	
		Undeclared			430	-8.6%	0						8	Ugrad
Grand Total					21,190	2.5%	3,967	0.0%		17,804.7	533		857	

NOTES:

- "Department" includes FTES-Taught and faculty payroll entities such as the Center for Science and Mathematics Education and the Institute of New Dance and Cultures.
- "No. of Student" counts students enrolled in Fall 2008 in their primary program/option.
- "10-Year Trend" shows the slope of the least squares best fitting straight line to ten percent-of-base year numbers.
- "Upper Division Courses" refers to a subset of non-supervisory upper division courses.
- "T/TT Faculty" does not include Ferps.
- "Out-of-State & International Students" paid nonresident fees in Fall 2008; 27 received state university fee waivers.
- The College of Agriculture budget does not include the Arabian Horse Center(\$52,768), Equine Research Center (\$44,972), Horse Unit (\$264,084) or Ag Research Initiative (\$552,627).
- The Animal and Veterinary Science Department budget does not include the Animal Sciences Farm (\$236,255).
- The Plant Science Department budget does not include the Plant Sciences Farm (\$437,527).
- The Engineering College budget does not include MEP (\$247,056).
- The Art Department budget does not include the Art Gallery (\$19,466).
- The College of Letters, Arts & Social Sciences budget does not include the Downtown Center (\$47,695) or GIS (\$132,715).
- The Teacher Education Department budget is included in the Department of Education budget.

SOURCE: IRAP Census Files; Payroll Services data; Faculty file, Payroll Services; FTE-Taught Census Term Extract, IRAP, 10/30/09.