

Student Success Fee Funding for Engagement in Academic Departments

11/14/2025

Departments that spent more than 60% last year receive an extra 60 cents for each dollar allocated this year.

	Budget	Expense	Balance	% Spent	Initial Allocation	Additional Allocation	Updated Total
Agriculture	24,987.00	19,947.86	5,039.14	79.8%	24,356.00	10,171.00	34,527.00
22301 - Agric Dean's Offic Instruction	-	-	-		2,665.00	-	2,665.00
22700 - Management & Agric Ed	4,062.00	3,850.39	211.61	94.8%	3,902.00	2,341.00	6,243.00
22900 - Apparel Merchandising & Mgm't	3,756.00	3,484.95	271.05	92.8%	3,595.00	2,157.00	5,752.00
23000 - Animal Sciences	6,244.00	6,049.82	194.18	96.9%	6,123.00	3,674.00	9,797.00
23100 - Nutrition & Food Science	6,215.00	1,852.70	4,362.30	29.8%	4,739.00	-	4,739.00
23300 - Plant Sciences	4,710.00	4,710.00	-	100.0%	3,332.00	1,999.00	5,331.00
Business Administration	39,081.00	28,838.04	10,242.96	73.8%	38,767.00	17,129.00	55,896.00
41301 - Business Dean's Instructional	3,596.00	1,338.31	2,257.69	37.2%	3,432.00	-	3,432.00
41400 - Accounting	5,322.00	5,322.00	-	100.0%	5,447.00	3,268.00	8,715.00
41500 - Technology and Operations Mgmt	4,499.00	4,489.38	9.62	99.8%	4,322.00	2,593.00	6,915.00
41600 - Management & Human Resources	5,838.00	6,266.45	(428.45)	107.3%	5,935.00	3,561.00	9,496.00
41700 - Computer Information Systems	6,737.00	5,471.31	1,265.69	81.2%	6,676.00	4,006.00	10,682.00
41800 - Finance Real Estate & Law	6,241.00	7,394.51	(1,153.51)	118.5%	6,168.00	3,701.00	9,869.00
42000 - Internat'l Business Marketing	6,848.00	3,273.43	3,574.57	47.8%	6,787.00	-	6,787.00
Education & Integrative Studies	18,707.00	14,430.94	4,276.06	77.1%	18,566.00	11,140.00	29,706.00
54400 - Education	4,583.00	4,041.38	541.62	88.2%	4,463.00	2,678.00	7,141.00
54600 - Early Childhood Studies	4,451.00	2,914.93	1,536.07	65.5%	4,625.00	2,775.00	7,400.00
54900 - Educational Leadership	2,922.00	2,922.00	-	100.0%	3,017.00	1,810.00	4,827.00
55500 - Interdisciplinary General Educ	2,858.00	2,851.66	6.34	99.8%	2,796.00	1,678.00	4,474.00
55600 - Liberal Studies	3,893.00	2,604.20	1,288.80	66.9%	3,665.00	2,199.00	5,864.00
Engineering	49,358.00	26,059.37	23,298.63	52.8%	51,304.00	14,276.00	65,580.00
44601 - Engineering Instructional Supp	4,058.00	3,303.91	754.09	81.4%	4,051.00	2,431.00	6,482.00
44700 - Aerospace Engineering	5,328.00	1,521.75	3,806.25	28.6%	5,347.00	-	5,347.00
44800 - Chemical & Materials Engr	3,874.00	1,014.51	2,859.49	26.2%	4,009.00	-	4,009.00
44900 - Civil Engineering	8,976.00	3,098.90	5,877.10	34.5%	9,579.00	-	9,579.00
45000 - Electrical & Computer Engr	8,318.00	2,029.00	6,289.00	24.4%	8,576.00	-	8,576.00
45100 - Electro-Mechanical Engr Tech	4,724.00	5,276.27	(552.27)	111.7%	4,907.00	2,944.00	7,851.00
45200 - Industrial & Manuf Engr	5,130.00	5,130.00	-	100.0%	5,549.00	3,329.00	8,878.00
45300 - Mechanical Engineering	8,950.00	11,286.54	(1,322.04)	126.1%	9,286.00	5,572.00	14,858.00

Student Success Fee Funding for Engagement in Academic Departments

11/14/2025

Departments that spent more than 60% last year receive an extra 60 cents for each dollar allocated this year.

	Budget	Expense	Balance	% Spent	Initial Allocation	Additional Allocation	Updated Total
Environmental Design	23,689.00	10,381.82	13,307.18	43.8%	22,355.00	6,262.00	28,617.00
48400 - Architecture	6,248.00	3,896.36	2,351.64	62.4%	6,545.00	3,927.00	10,472.00
48500 - Landscape Architecture	4,698.00	-	4,698.00	0.0%	4,755.00	-	4,755.00
48600 - Urban & Regional Planning	5,311.00	4,201.64	1,109.36	79.1%	3,891.00	2,335.00	6,226.00
48800 - Art	4,688.00	2,283.82	2,404.18	48.7%	4,473.00	-	4,473.00
49300 - Regenerative Studies Ctr Off	2,744.00	-	2,744.00	0.0%	2,691.00	-	2,691.00
Hospitality Management	4,617.00	4,488.13	128.87	97.2%	4,584.00	2,750.00	7,334.00
36000 - CCHM Dean's Instructional Supp	4,617.00	4,488.13	128.87	97.2%	4,584.00	2,750.00	7,334.00
Letters, Arts, & Social Sciences	55,427.00	44,203.29	11,223.71	79.8%	54,594.00	25,588.00	80,182.00
29100 - Psychology	7,377.00	8,246.46	(869.46)	111.8%	7,300.00	4,380.00	11,680.00
29200 - Sociology	7,336.00	3,838.24	3,497.76	52.3%	7,292.00	-	7,292.00
30000 - Communication	4,682.00	4,511.19	170.81	96.4%	4,670.00	2,802.00	7,472.00
30200 - Theatre and New Dance	3,424.00	2,635.05	788.95	77.0%	3,352.00	2,011.00	5,363.00
30300 - Economics	3,545.00	3,523.70	21.30	99.4%	3,492.00	2,095.00	5,587.00
30400 - English & Modern Languages	5,321.00	5,221.07	99.93	98.1%	5,180.00	3,108.00	8,288.00
30600 - History	4,481.00	4,091.87	389.13	91.3%	4,277.00	2,566.00	6,843.00
30700 - Music	4,408.00	3,409.48	998.52	77.3%	4,343.00	2,606.00	6,949.00
31000 - Geography & Anthropology	3,585.00	3,325.61	259.39	92.8%	3,545.00	2,127.00	5,672.00
31600 - Philosophy	3,518.00	3,516.39	1.61	100.0%	3,381.00	2,029.00	5,410.00
31900 - Political Science	4,588.00	2,658.49	1,929.51	57.9%	4,656.00	-	4,656.00
55400 - Ethnic & Women's Studies	3,162.00	2,075.74	1,086.26	65.6%	3,106.00	1,864.00	4,970.00
Science	42,740.00	18,646.27	24,093.73	43.6%	42,491.00	14,364.00	56,855.00
49900 - Biological Sciences	8,796.00	7,229.68	1,566.32	82.2%	8,750.00	5,250.00	14,000.00
50000 - Chemistry	4,973.00	610.63	4,362.37	12.3%	5,159.00	-	5,159.00
50100 - Mathematics and Statistics	6,957.00	4,653.86	2,303.14	66.9%	7,036.00	4,222.00	11,258.00
50200 - Geological Sciences	3,212.00	-	3,212.00	0.0%	3,311.00	-	3,311.00
50300 - Physics and Astronomy	4,171.00	1,030.81	3,140.19	24.7%	4,167.00	-	4,167.00
50400 - Kinesiology & Health Promotion	6,257.00	3,490.42	2,766.58	55.8%	5,914.00	-	5,914.00
50700 - Computer Science	8,374.00	5,225.87	3,148.13	62.4%	8,154.00	4,892.00	13,046.00
Total	258,606.00	176,329.27	82,276.73	68.2%	257,017.00	101,680.00	358,697.00