

2026-27 Funds for Student Engagement in Academic Departments - Funded by the Campus Student Success Fee

Academic Resources - 09/28/2026

Annual distribution is based on Fall 2026 data obtained after the last day to add.

Class-code C3501 - Dept Student Engagement

| Department                                     | College | Department<br>Base Allocation | # of<br>Majors | Allocation<br>for Majors | FTES<br>Taught | Allocation for<br>FTES Taught | % Spent in<br>Prior Year | Supplemental<br>Allocation | Total<br>Allocation | Expenditure Chartfield String |
|------------------------------------------------|---------|-------------------------------|----------------|--------------------------|----------------|-------------------------------|--------------------------|----------------------------|---------------------|-------------------------------|
| All College - Agriculture                      | HCA     |                               | 65             | \$197                    | 14.25          | \$23                          |                          | -                          | \$220               | 660003-POM01-22301-C3501      |
| Animal & Veterinary Science                    | HCA     | \$2,793                       | 992            | \$2,996                  | 418.69         | \$655                         | 100%                     | \$3,544                    | \$9,988             | 660003-POM01-23000-C3501      |
| Apparel Merchandising & Mgmt                   | HCA     | \$2,793                       | 63             | \$191                    | 226.86         | \$355                         | 99%                      | \$1,836                    | \$5,175             | 660003-POM01-22900-C3501      |
| Nutrition & Food Science                       | HCA     | \$2,793                       | 519            | \$1,568                  | 413.42         | \$646                         | 100%                     | \$2,754                    | \$7,761             | 660003-POM01-23100-C3501      |
| Plant Science                                  | HCA     | \$2,793                       | 163            | \$493                    | 186.08         | \$291                         | 99%                      | \$1,967                    | \$5,544             | 660003-POM01-23300-C3501      |
| Agribusiness, Food Industry Mgmt, Ag Education | HCA     | \$2,793                       | 290            | \$876                    | 361.63         | \$565                         | 100%                     | \$2,329                    | \$6,563             | 660003-POM01-22700-C3501      |
| Accounting                                     | CBA     | \$2,793                       | 836            | \$2,525                  | 380.63         | \$595                         | 108%                     | -                          | \$5,913             | 660003-POM01-41400-C3501      |
| Computer Information Systems                   | CBA     | \$2,793                       | 1,006          | \$3,039                  | 583.70         | \$912                         | 41%                      | -                          | \$6,744             | 660003-POM01-41700-C3501      |
| Finance, Real Estate and Law                   | CBA     | \$2,793                       | 1,036          | \$3,129                  | 524.31         | \$820                         | 71%                      | \$3,708                    | \$10,450            | 660003-POM01-41800-C3501      |
| International Business & Marketing Mgmt        | CBA     | \$2,793                       | 1,091          | \$3,295                  | 515.33         | \$805                         | 140%                     | -                          | \$6,893             | 660003-POM01-42000-C3501      |
| Management & Human Resources                   | CBA     | \$2,793                       | 785            | \$2,371                  | 612.01         | \$957                         | 83%                      | \$3,367                    | \$9,488             | 660003-POM01-41600-C3501      |
| Operations Management                          | CBA     | \$2,793                       | 378            | \$1,142                  | 386.40         | \$604                         | 79%                      | \$2,496                    | \$7,035             | 660003-POM01-41500-C3501      |
| Business Administration - All College          | CBA     |                               | 227            | \$686                    | 9.76           | \$16                          | 89%                      | \$386                      | \$1,088             | 660003-POM01-41301-C3501      |
| Department of Education                        | CEIS    | \$2,793                       | 565            | \$1,707                  | 324.96         | \$508                         | 66%                      | -                          | \$5,008             | 660003-POM01-54400-C3501      |
| Early Childhood Studies                        | CEIS    | \$2,793                       | 536            | \$1,619                  | 298.00         | \$466                         | 43%                      | -                          | \$4,878             | 660003-POM01-54600-C3501      |
| Educational Leadership                         | CEIS    | \$2,793                       | 112            | \$339                    | 67.57          | \$106                         | 100%                     | \$1,781                    | \$5,019             | 660003-POM01-54900-C3501      |
| Liberal Studies                                | CEIS    | \$2,793                       | 301            | \$910                    | 272.25         | \$426                         | 55%                      | -                          | \$4,129             | 660003-POM01-55600-C3501      |
| Aerospace Engineering                          | CoE     | \$2,793                       | 725            | \$2,190                  | 326.16         | \$510                         | 100%                     | \$3,021                    | \$8,514             | 660003-POM01-44700-C3501      |
| All College - Engineering                      | CoE     |                               | 478            | \$1,444                  | 329.45         | \$515                         | 198%                     | -                          | \$1,959             | 660003-POM01-44601-C3501      |
| Chemical & Materials Engineering               | CoE     | \$2,793                       | 439            | \$1,326                  | 198.44         | \$310                         | 19%                      | -                          | \$4,429             | 660003-POM01-44800-C3501      |
| Civil Engineering                              | CoE     | \$2,793                       | 2,080          | \$6,282                  | 838.45         | \$1,310                       | 104%                     | -                          | \$10,385            | 660003-POM01-44900-C3501      |
| Electrical & Computer Engineering              | CoE     | \$2,793                       | 1,595          | \$4,817                  | 751.88         | \$1,175                       | 68%                      | -                          | \$8,785             | 660003-POM01-45000-C3501      |
| Electro-Mechanical Engineering Technology      | CoE     | \$2,793                       | 737            | \$2,226                  | 260.11         | \$407                         | 52%                      | -                          | \$5,426             | 660003-POM01-45100-C3501      |
| Industrial & Manufacturing Engineering         | CoE     | \$2,793                       | 798            | \$2,411                  | 547.69         | \$856                         | 96%                      | \$3,333                    | \$9,393             | 660003-POM01-45200-C3501      |
| Mechanical Engineering                         | CoE     | \$2,793                       | 1,876          | \$5,666                  | 827.63         | \$1,293                       | 86%                      | \$5,364                    | \$15,116            | 660003-POM01-45300-C3501      |
| Architecture                                   | ENV     | \$2,793                       | 1,016          | \$3,069                  | 714.26         | \$1,116                       | 99%                      | \$3,838                    | \$10,816            | 660003-POM01-48400-C3501      |
| Art                                            | ENV     | \$2,793                       | 416            | \$1,257                  | 282.77         | \$442                         | 124%                     | -                          | \$4,492             | 660003-POM01-48800-C3501      |
| Landscape Architecture                         | ENV     | \$2,793                       | 548            | \$1,655                  | 334.61         | \$523                         | 0%                       | -                          | \$4,971             | 660003-POM01-48500-C3501      |
| Urban & Regional Planning                      | ENV     | \$2,793                       | 338            | \$1,021                  | 336.85         | \$527                         | 33%                      | -                          | \$4,341             | 660003-POM01-48600-C3501      |
| Anthropology & Geography                       | CLASS   | \$2,793                       | 151            | \$457                    | 350.62         | \$548                         | 95%                      | \$2,089                    | \$5,887             | 660003-POM01-31000-C3501      |
| Communication                                  | CLASS   | \$2,793                       | 348            | \$1,051                  | 677.90         | \$1,059                       | 96%                      | \$2,697                    | \$7,600             | 660003-POM01-30000-C3501      |
| Economics                                      | CLASS   | \$2,793                       | 191            | \$577                    | 306.38         | \$479                         | 98%                      | \$2,117                    | \$5,966             | 660003-POM01-30300-C3501      |
| English & Modern Languages                     | CLASS   | \$2,793                       | 392            | \$1,184                  | 893.43         | \$1,396                       | 97%                      | \$2,955                    | \$8,328             | 660003-POM01-30400-C3501      |
| Ethnic & Women's Studies                       | CLASS   | \$2,793                       | 26             | \$79                     | 341.59         | \$534                         | 98%                      | \$1,873                    | \$5,279             | 660003-POM01-55400-C3501      |
| History                                        | CLASS   | \$2,793                       | 258            | \$780                    | 589.46         | \$921                         | 72%                      | \$2,472                    | \$6,966             | 660003-POM01-30600-C3501      |
| Music                                          | CLASS   | \$2,793                       | 273            | \$825                    | 593.20         | \$927                         | 99%                      | \$2,500                    | \$7,045             | 660003-POM01-30700-C3501      |
| Philosophy                                     | CLASS   | \$2,793                       | 94             | \$284                    | 367.14         | \$574                         | 100%                     | \$2,008                    | \$5,659             | 660003-POM01-31600-C3501      |
| Political Science                              | CLASS   | \$2,793                       | 393            | \$1,187                  | 677.25         | \$1,058                       | 190%                     | -                          | \$5,038             | 660003-POM01-31900-C3501      |
| Psychology                                     | CLASS   | \$2,793                       | 1,230          | \$3,715                  | 824.09         | \$1,288                       | 73%                      | \$4,288                    | \$12,084            | 660003-POM01-29100-C3501      |
| Sociology                                      | CLASS   | \$2,793                       | 1,094          | \$3,304                  | 775.19         | \$1,211                       | 95%                      | \$4,019                    | \$11,327            | 660003-POM01-29200-C3501      |
| Theatre & New Dance                            | CLASS   | \$2,793                       | 114            | \$345                    | 274.07         | \$429                         | 78%                      | \$1,962                    | \$5,529             | 660003-POM01-30200-C3501      |
| Biological Sciences                            | Sci     | \$2,793                       | 1,424          | \$4,301                  | 1,179.87       | \$1,844                       | 93%                      | \$4,916                    | \$13,854            | 660003-POM01-49900-C3501      |
| Chemistry & Biochemistry                       | Sci     | \$2,793                       | 478            | \$1,444                  | 754.93         | \$1,180                       | 100%                     | \$2,979                    | \$8,396             | 660003-POM01-50000-C3501      |
| Computer Science                               | Sci     | \$2,793                       | 1,283          | \$3,875                  | 732.28         | \$1,144                       | 49%                      | -                          | \$7,812             | 660003-POM01-50700-C3501      |
| Geological Sciences                            | Sci     | \$2,793                       | 82             | \$248                    | 303.44         | \$474                         | 24%                      | -                          | \$3,515             | 660003-POM01-50200-C3501      |
| Kinesiology & Health Promotion                 | Sci     | \$2,793                       | 767            | \$2,317                  | 567.92         | \$888                         | 20%                      | -                          | \$5,998             | 660003-POM01-50400-C3501      |
| Mathematics & Statistics                       | Sci     | \$2,793                       | 456            | \$1,378                  | 2,098.78       | \$3,279                       | 95%                      | \$4,098                    | \$11,548            | 660003-POM01-50100-C3501      |
| Physics & Astronomy                            | Sci     | \$2,793                       | 210            | \$635                    | 693.71         | \$1,084                       | 125%                     | -                          | \$4,512             | 660003-POM01-50300-C3501      |
| Hotel & Restaurant Management                  | CCHM    | \$2,793                       | 509            | \$1,538                  | 333.18         | \$521                         | 9%                       | -                          | \$4,852             | 660003-POM01-36000-C3501      |
|                                                |         | \$128,478                     | 29,784         | \$89,971                 | 24,678.56      | \$38,572                      | 86%                      | \$80,697                   | \$337,718           | from 660003-POM01-20001-C3501 |

Allocation Formula:

$$Dept.\ allocation = (Total\_Amount) \times \left[ fBase \times \left( \frac{1}{\#\ of\ all\ depts.} \right) + fMajors \times \left( \frac{\#\ of\ majors}{\# \ of\ all\ students} \right) + fFTES \times \left( \frac{FTES\ taught}{Total\ campus\ FTES} \right) \right]$$

| Variables                | Values                                                                                                                                                                                                                                          | Definitions                                                 |
|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| Total_Amount             | \$256,998                                                                                                                                                                                                                                       | Available Base Budget                                       |
| N_Departments            | 46                                                                                                                                                                                                                                              | Number of Departments                                       |
| fBase                    | 0.50                                                                                                                                                                                                                                            | Fraction of Total distributed as base to all departments    |
| fMajors                  | 0.35                                                                                                                                                                                                                                            | Fraction of Total distributed based on the number of majors |
| fFTES                    | 0.15                                                                                                                                                                                                                                            | Fraction of Total distributed based on FTES taught          |
|                          | 1.00                                                                                                                                                                                                                                            | Sum of the fractions must be equal to 1                     |
| Supplemental Allocations | Supplemental allocations are made from the total unspent balance in the prior year.<br>Departments with a positive closing balance who spent more than 70% of their allocation last year are receiving an extra 55 cents per calculated dollar. |                                                             |