

2026-27 Annual Budget Calendar

July

- Review final budget with Cabinet after CO budget details have been released
- Approve final budget by mid-July
- Meeting with Deans to disseminate information/metrics (College Data Presentations)
- Q4 Report Request

August

- Q4 Final Report
- Meet with budget committee
- Meet with colleges to present current budget (Fall Conference)
- Finalize faculty hiring for next AY (27-28), after college data presentations

September

- Census (budget adjusted for actual enrollments)

October

- Enrollment management start projections (including retention) with colleges
- Set residential hall and dining rates for next AY
- Finalize next AY mandatory fee increases prior to Cost of Attendance Report due date
- Strategic investment requests, including one-time, for current FY budget (26-27)
- Request capital improvements for next FY budget (27-28)
- IT investment requests for current or next FY budget (26-27 or 27-28)
- Q1 Forecast Request
- Fiscal Health Report due to CO

November

- Q1 Forecast Report
- Contribution from CPP Enterprises detailed
- Strategic investment requests due (26-27)
- Capital improvement requests due (27-28)
- IT investment requests due (for 26-27 or 27-28)

December

- Enrollment projections (including retention) completed for next year
- Capital improvement (27-28) rankings reviewed by sub-committee

January

- Governor's January Preliminary budget is released
- Build next FY draft budget
- Strategic investment (26-27) rankings reviewed by Cabinet
- Capital improvement (27-28) rankings reviewed by Cabinet
- IT investment rankings (26-27 or 27-28) and reviewed by Cabinet

- Q2 Forecast Request

February

- Q2 Forecast Report
- Census (budget adjusted for actual enrollments)
- Cabinet Approve Strategic investments (26-27)
- Cabinet Approve Capital improvements (27-28)
- Cabinet Approve IT investments (26-27 or 27-28)

March

- Present draft budget for next FY to Cabinet and budget committee
- Update budget based on conversations with campus stakeholders (if needed)

April

- Present next FY budget and current actual budgets to senate, staff council, associated students, University Budget Committee
- Q3 Forecast Request
- Preliminary faculty hiring plan for 28-29 AY

May

- Q3 Forecast Report
- Incorporate CO's approved budget/make adjustments after Governor's May Revise
- Cabinet approve draft budget

June

- Finalize budget based on legislative vote