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| **Instructionally Related Activities**  |
| **Budget Questionnaire** |
|  **Fiscal Year**  |
|  |  |
| **Num** | **Questions / Request for Additional Info** | **Responses** |
|  | **Name of Activity/Group:** |   |
|
|  | **Sponsoring Academic Department/Organization:** |   |
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| **1** | **Describe your instructionally related activity in detail to help the committee understand your budget request.**  |
| **2** | **Describe the learning outcomes for the students who participate in your instructionally related activity.** |
| **3** | **How will you assess your instructionally related activity?** |
| **4** | **Describe your assessment of the prior year's activities and the results.** |
| **5** | **Describe the reasons for your budget and any changes from the final relined budget of the prior year.** |
| **6** | **What other sources of income are you using to complement funds provided by the instructionally related activity student fee?** |
| **7** | **What are your plans if you do not receive the full amount requested?** |
|  **8** | **What did we NOT ask you that you would like us to know?** |