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| **Instructionally Related Activities** | | |
| **Budget Questionnaire** | | |
| **Fiscal Year** | | |
|  |  | |
| **Num** | **Questions / Request for Additional Info** | **Responses** |
|  | **Name of Activity/Group:** |  |
|
|  | **Sponsoring Academic Department/Organization:** |  |
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| **1** | **Describe your instructionally related activity in detail to help the committee understand your budget request.** | |
| **2** | **Describe the learning outcomes for the students who participate in your instructionally related activity.** | |
| **3** | **How will you assess your instructionally related activity?** | |
| **4** | **Describe your assessment of the prior year's activities and the results.** | |
| **5** | **Describe the reasons for your budget and any changes from the final relined budget of the prior year.** | |
| **6** | **What other sources of income are you using to complement funds provided by the instructionally related activity student fee?** | |
| **7** | **What are your plans if you do not receive the full amount requested?** | |
| **8** | **What did we NOT ask you that you would like us to know?** | |