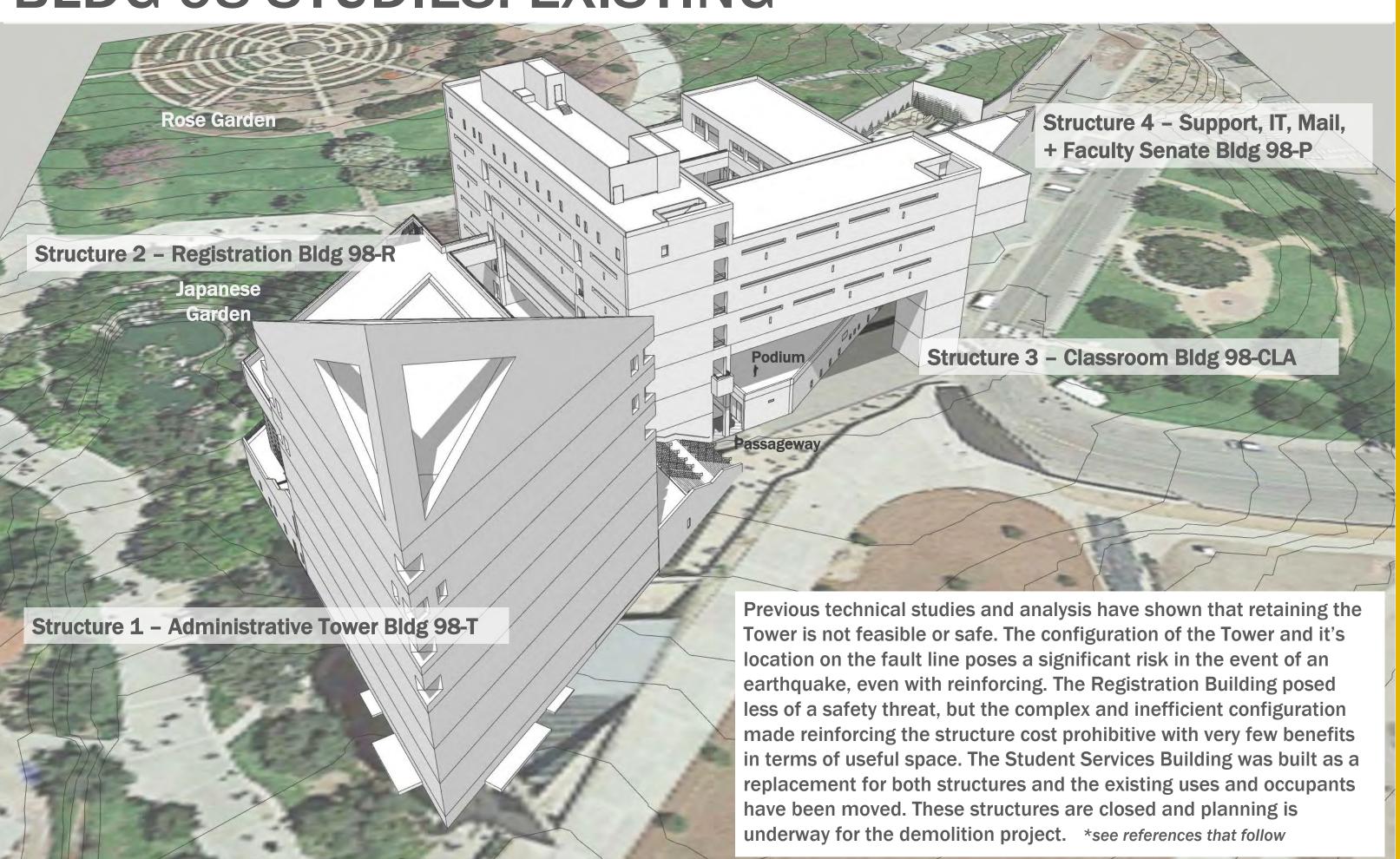
California State Polytechnic University, Pomona

Master Plan Study: Bldg 98 (incl T, R, CLA, P)

18 April 2019 4 June 2020 updated



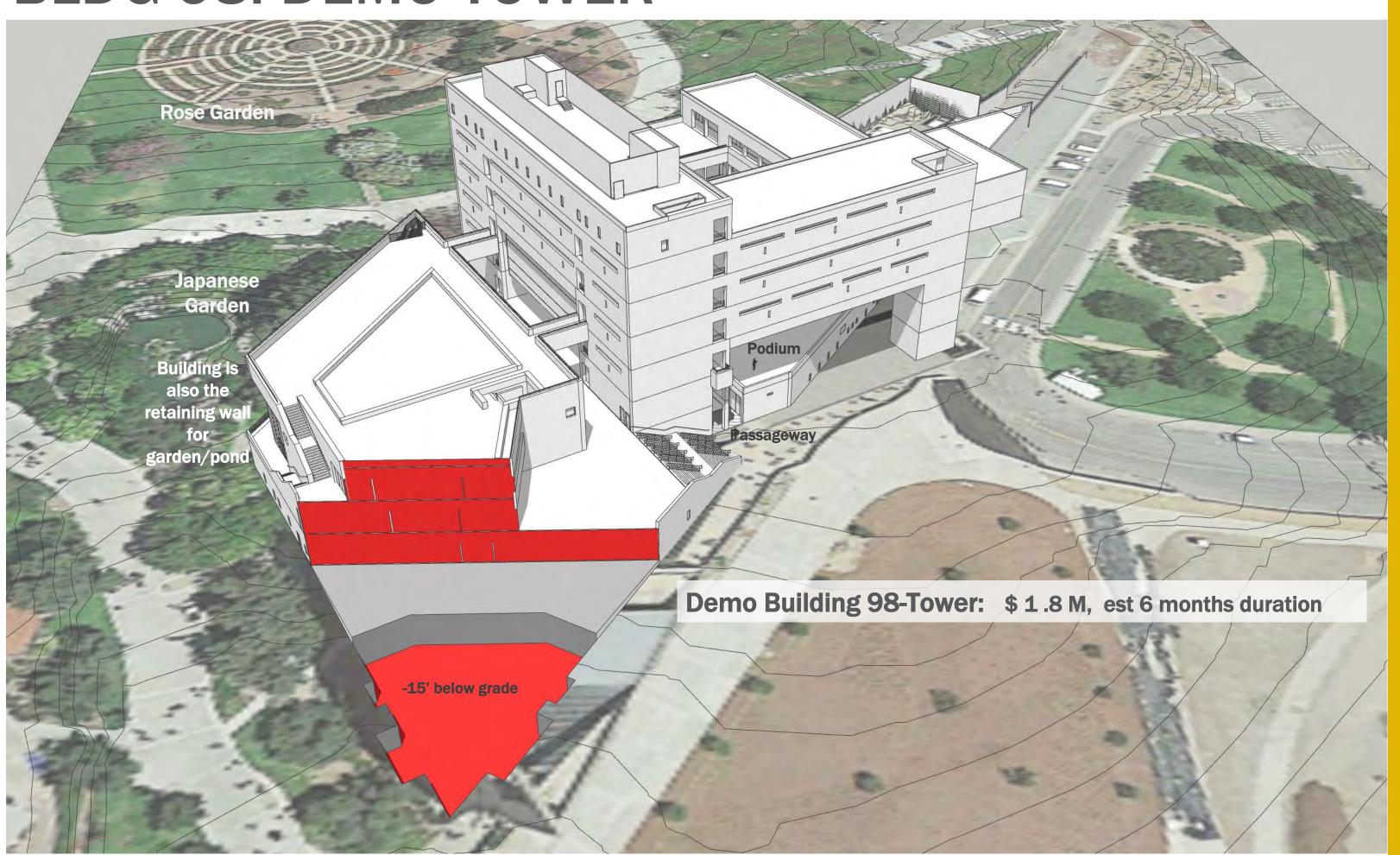
BLDG 98 STUDIES: EXISTING



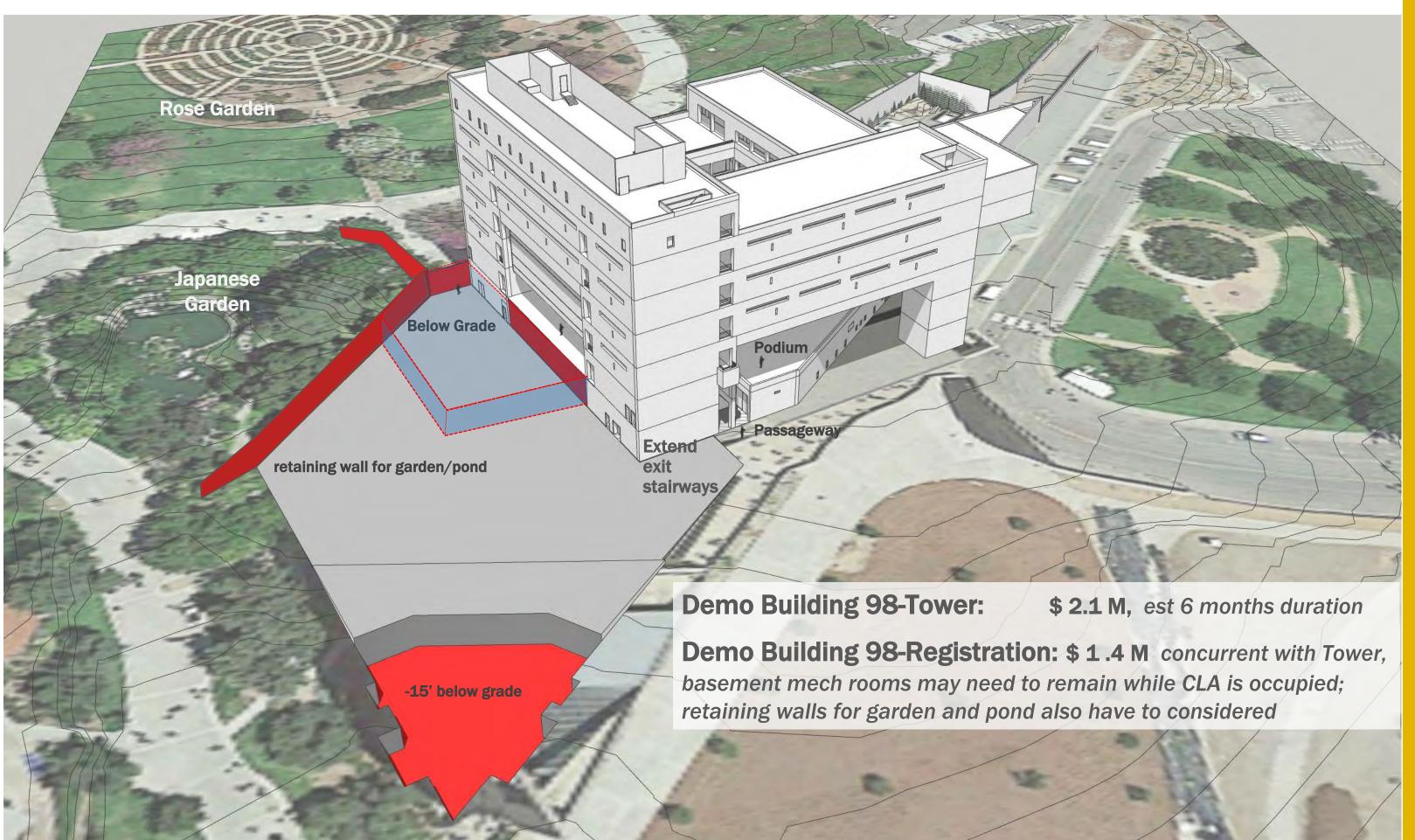
BLDG 98 STUDIES – Sources, Reference Reports

- CPP Master Plan, Building 98 Design Study Cost Model, Capital Projects Group w/Ayers Saint Gross, April 2019
- Facility Conditions Assessment, Cal Poly Pomona, ISES Corporation, June 2018
- COMET4 Facility Report, California State Polytechnic University, Pomona, April 23, 2010
- Geologic Fault Investigation CLA Replacement And Master Plan Infill, GEOCON, September 12, 2011
- Seismic Reevaluation, Cal Poly Pomona CLA Building, Englekirk & Sabol, Inc. May 1, 2008
- Feasibility Study for CLA Building (98) Seismic Upgrade & Renovation at CPP, PCM, September 25, 2008
- Geotechnical Investigation Parking Structure, GEOCON, May 21, 2003
- Geologic Fault Map, California State Polytechnic University, GEOCON, May 31, 2001
- Campus Fault Study, California State Polytechnic University, GEOCON, May 31, 2001
- Geologic And Seismic Hazards Study Proposed Classroom Laboratory Administration Building, Ryland Associates, May 15 1989
- Amended Geotechnical Investigation Proposed Engineering Laboratories Replacement Building 17, PETRA, July 20, 1998
- Interim Design Center Expansion Study, CPP ARC, January 2017

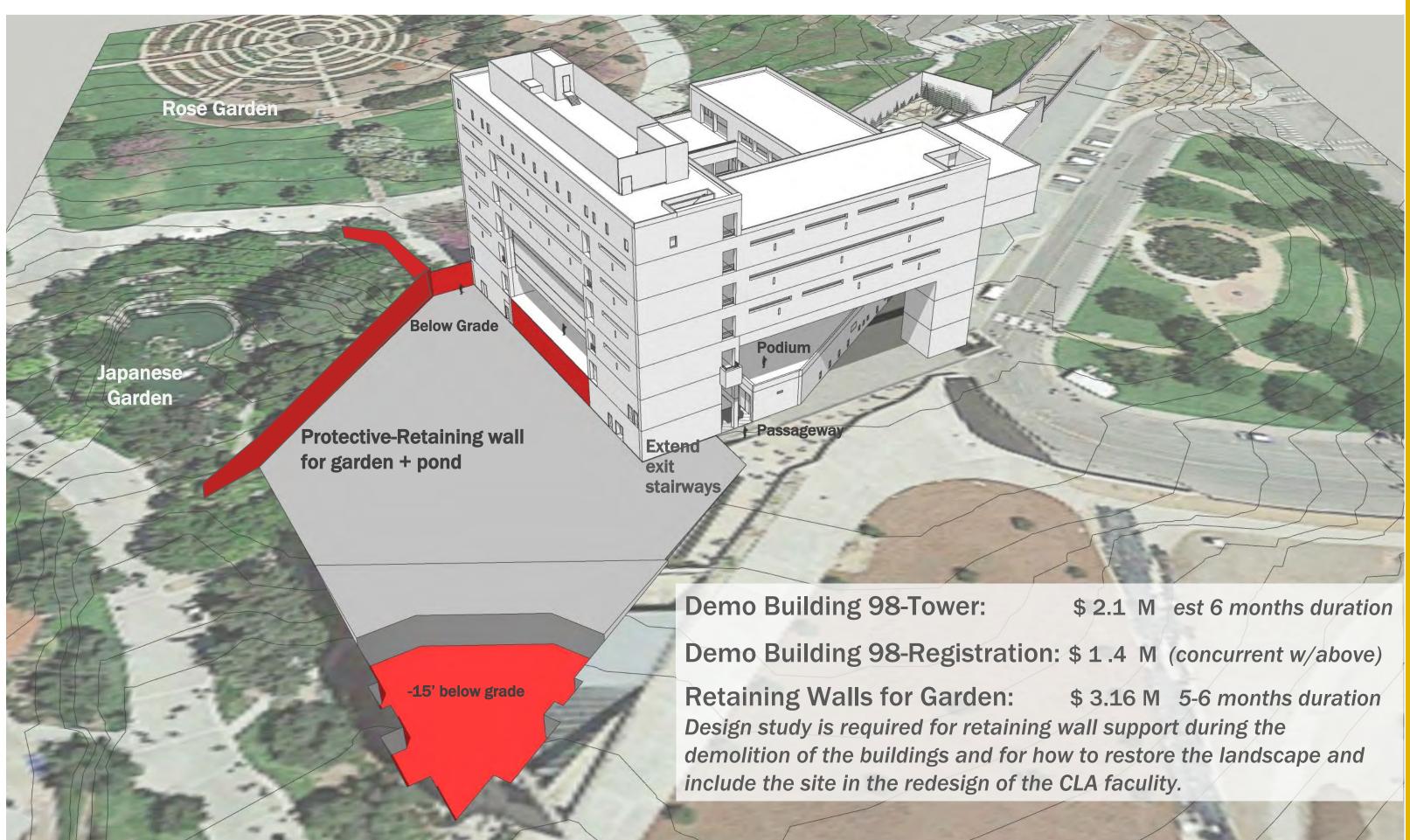
BLDG 98: DEMO TOWER



BLDG 98: DEMO REG BLDG



BLDG 98: DEMO REG BLDG



BLDG 98 STUDIES: SITE CONSIDERATIONS





How will the garden and pond be supported and protected during demolition? How will removing the buildings, and the resulting change in shading, impact the garden or the pond?

JAPANESE GARDEN

BLDG 98 SHADING: EXISTING

10:00 AM 1:00 PM 4:00 PM MARCH 21 **JUNE 21 DECEMBER 20**

BLDG 98 SHADING: AFTER TOWER/REG DEMO

10:00 AM 1:00 PM 4:00 PM MARCH 21 **JUNE 21 DECEMBER 20**

BLDG 98 SHADING: REDUCED AREA IN SHADE

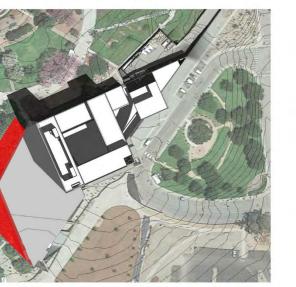
MARCH 21

Shading reduction is primarily in the morning during late fall, winter and spring. Impact is less significant for the turtle pond. Existing tall mature trees may provide adequate shade for the garden.

JUNE 21

















4:00 PM

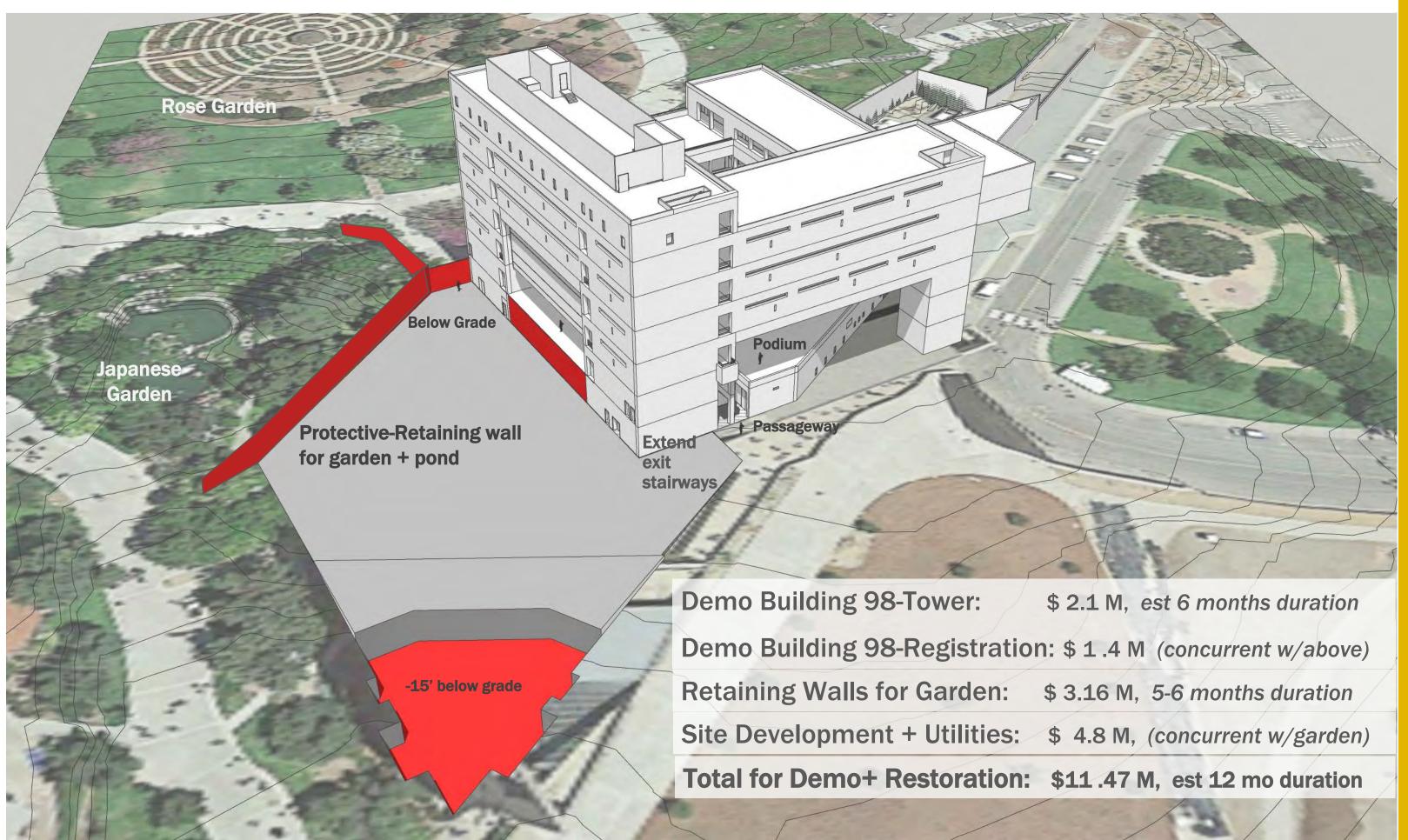






DECEMBER 20

BLDG 98 STUDIES: DEMO COST SUMMARY



BLDG 98: SITE RESTORATION ISSUES **Pedestrians stream around &** through this site today How will they move through, across, around this site if part of all of the structure is demolished?

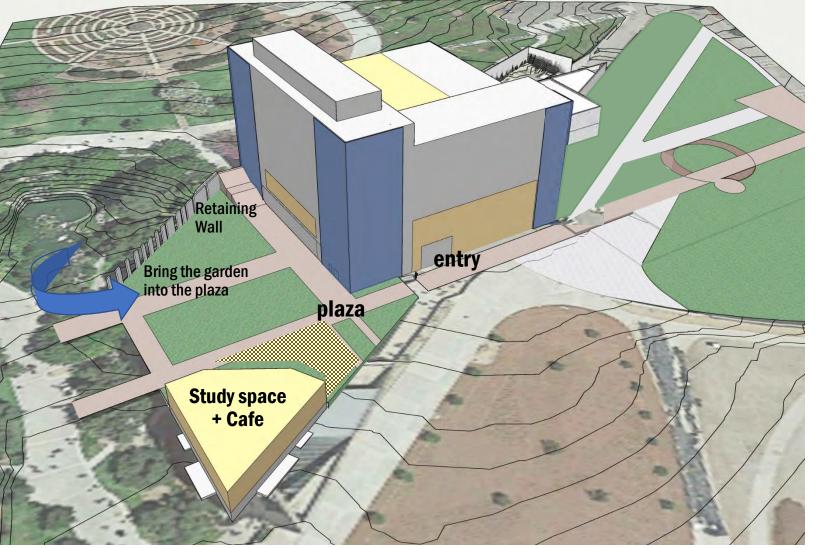
BLDG 98 STUDIES: SITE REDEVELOPMENT

Site Requirements:

- Support and shelter the Japanese Garden and pond
- Provide a transition with accessibility given that the Rose Garden is almost 20 ft above the grade at SBS
- Enhance connectivity from parking to into academic core

Potential uses:

- Provide engagement opportunities with the Japanese Garden (terraced landscape, seating, shade, extending garden into plaza)
- Student study space (interior and/or exterior)
- Pop-up Café (supported by new dining facility)
- New Entry for 98-CLA with more efficient elevator/RR core + lobby, could include café and study space



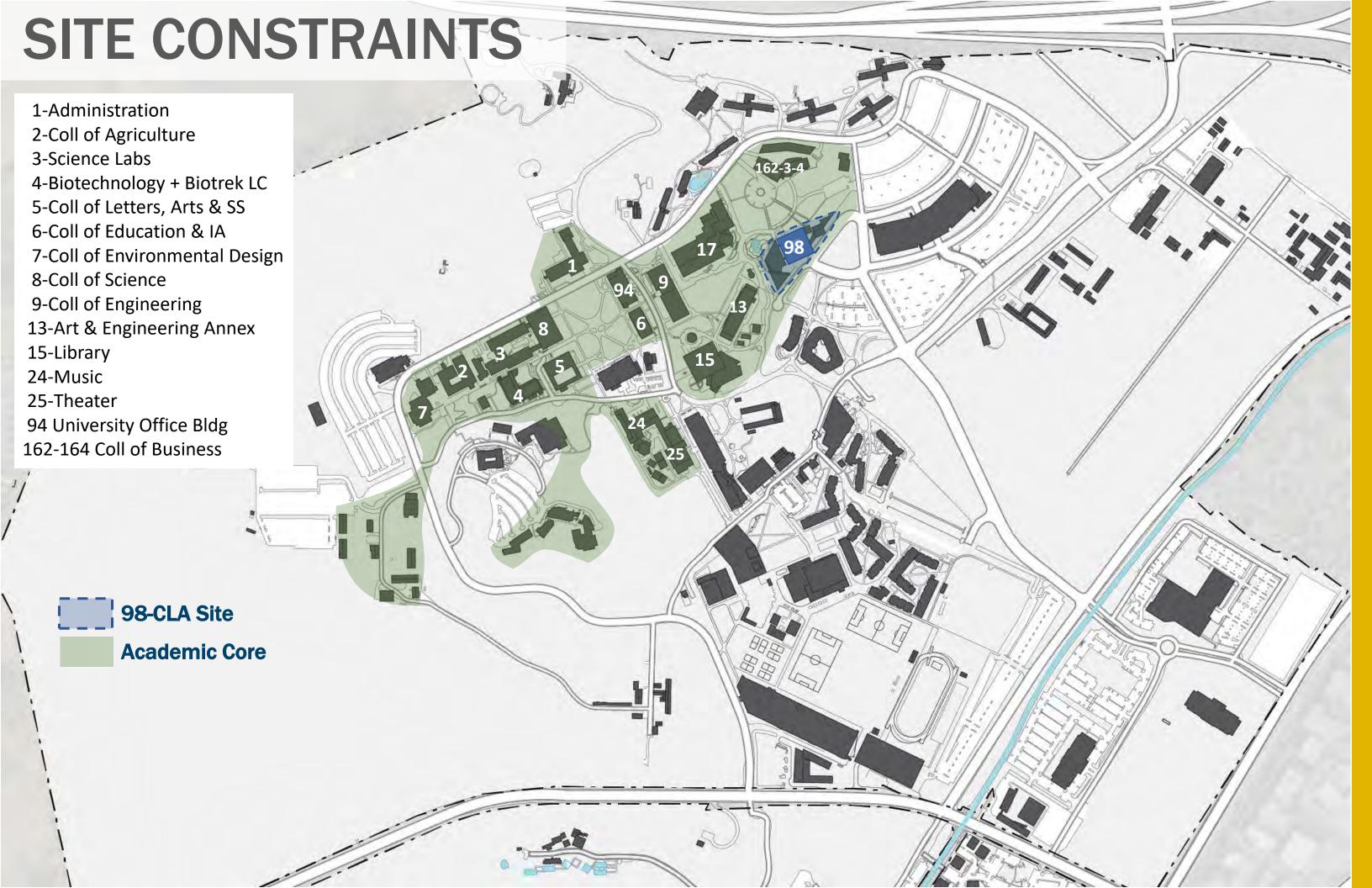
Study 1: Retaining for Pond + Plaza + New Pop-up Building (located on a portion of the Tower footprint outside the fault line)

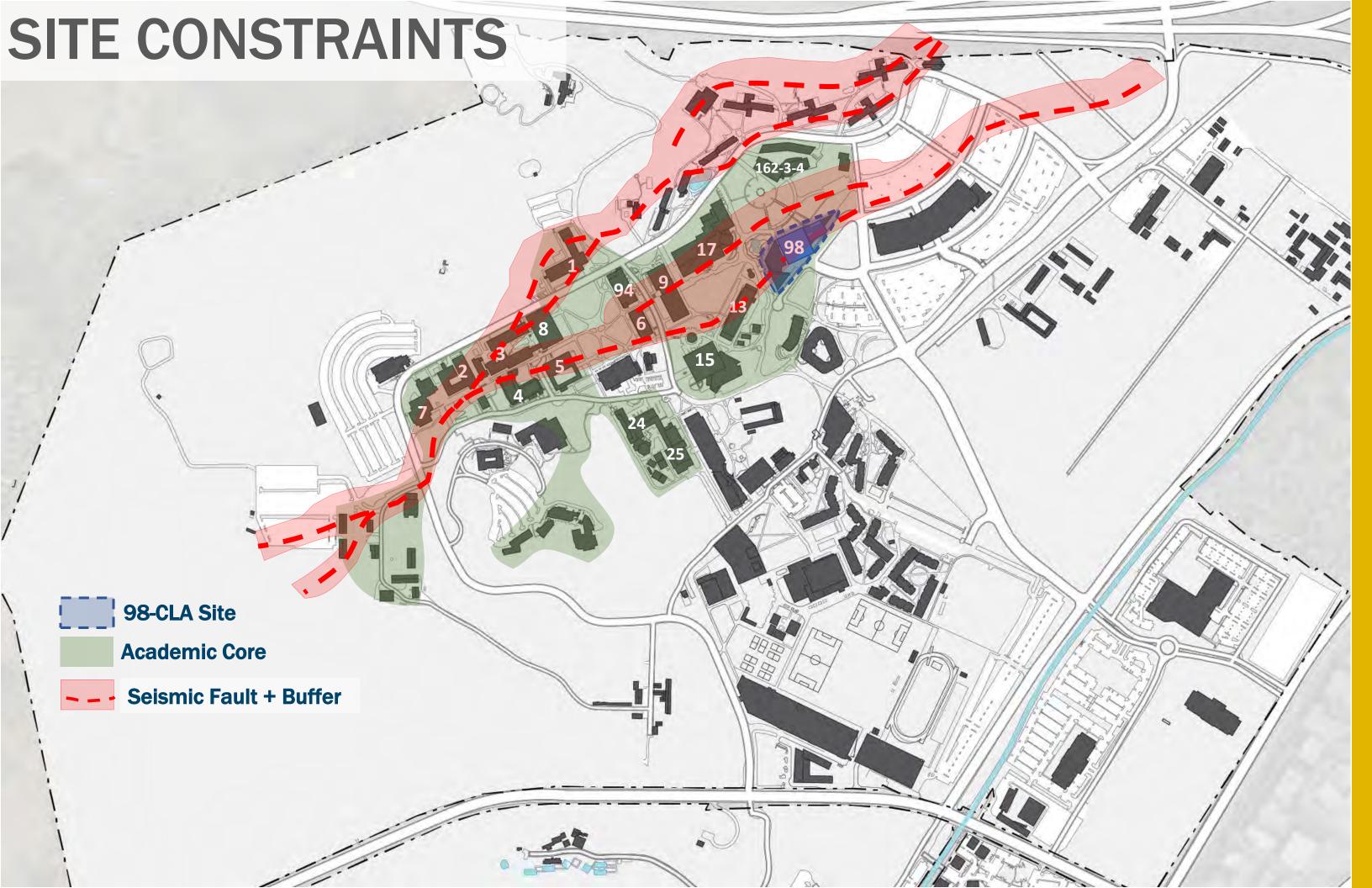


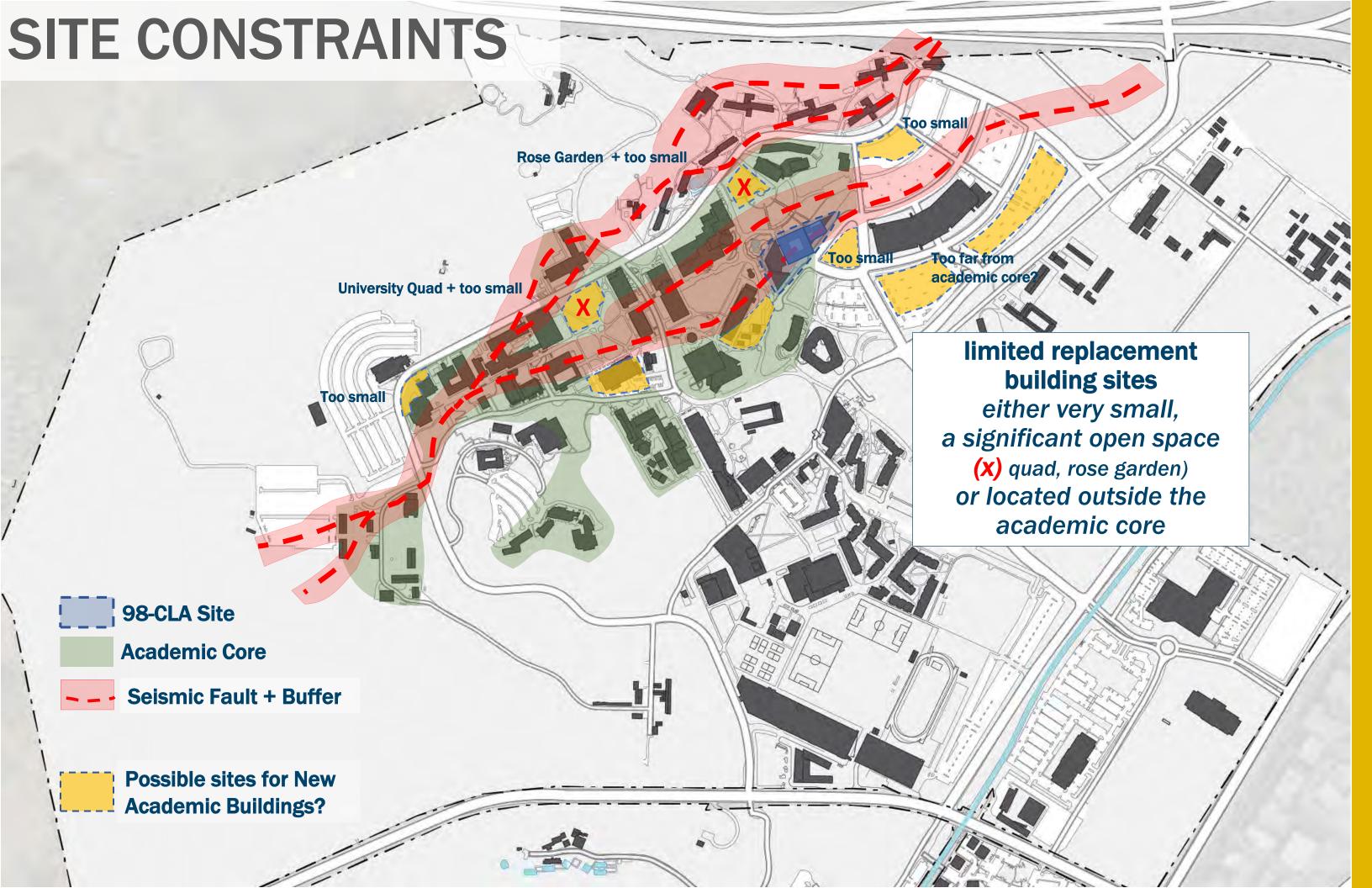
Study 2: New CLA Lobby Entry & Elevators and Plaza (seismic engineering may limit size to smaller than shown)

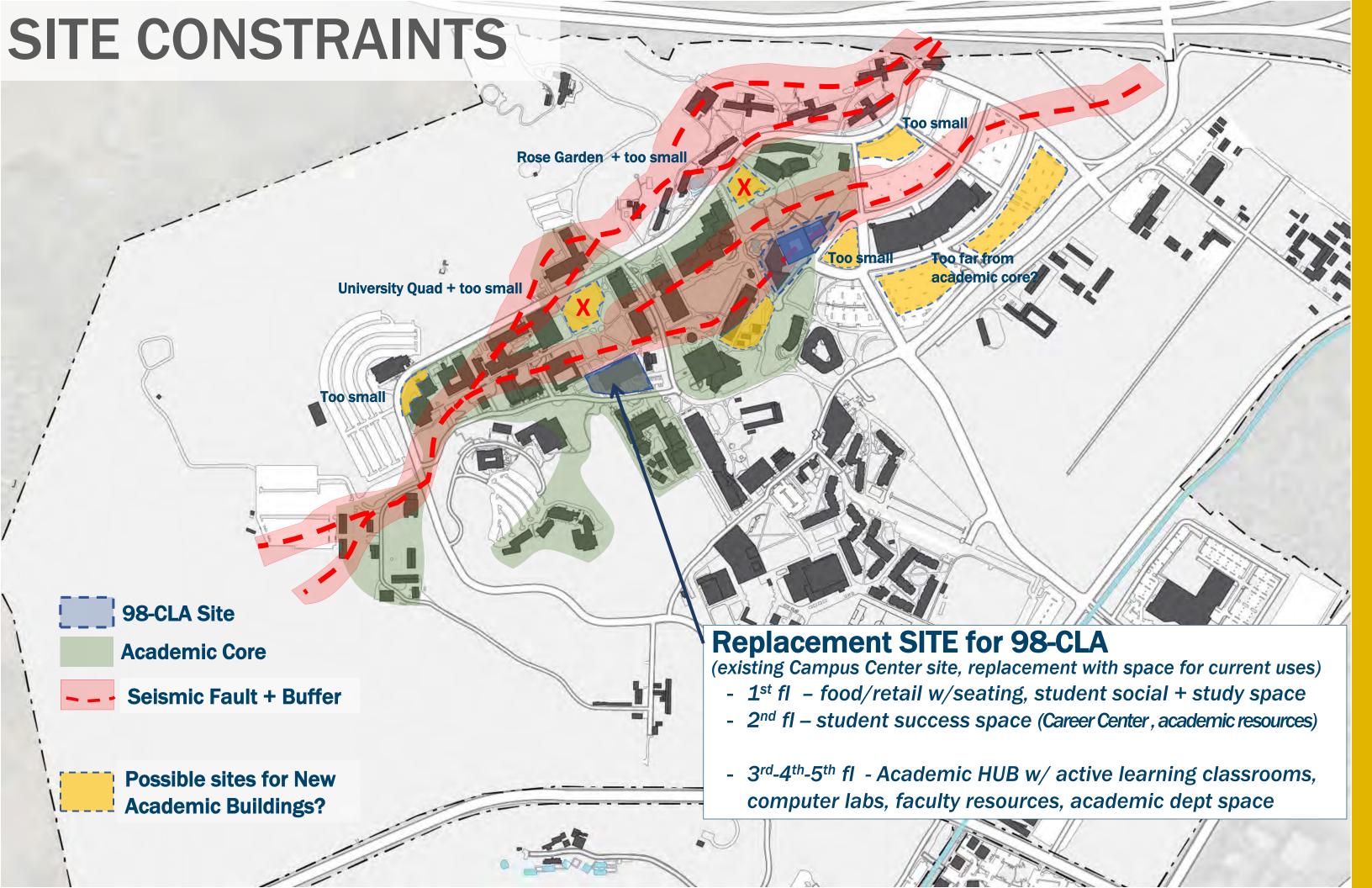
BLDG 98 CLA Studies + Cost Analysis

- 2) What are the options for 98-CLA (P)? What's the cost? Time?
 - Replace with a new building 125,000 GSF
 - > Option 1: low building (seismic zone, hard to site, is the cost lower?)
 - > Option 2: taller building (easier to fit on small sites, is cost higher?)
 - Reinforce-reconstruct existing building









BLDG 98 CLA Strategies + Cost Analysis

Replace with a new building - 125,000 GSF

Option 1: 2 story building, 50-65,000 GSF footprint (no site identified)

\$105 M Building Project Cost

\$ 16 M Bldg 98 CLA-P Demo/Site Restoration

\$ 121 M Total Project Cost * larger footprint increases foundation cost

> Option 2: 5 story building, 25-30,000 GSF footprint (no site identified)

\$104.4 M Building Project Cost

\$ 16 M Bldg 98 CLA-P Demo/Site Restoration

\$120.4 M Total Project Cost

Option 2a: Mixed-Use Academic + Student Center (on Campus Center site)

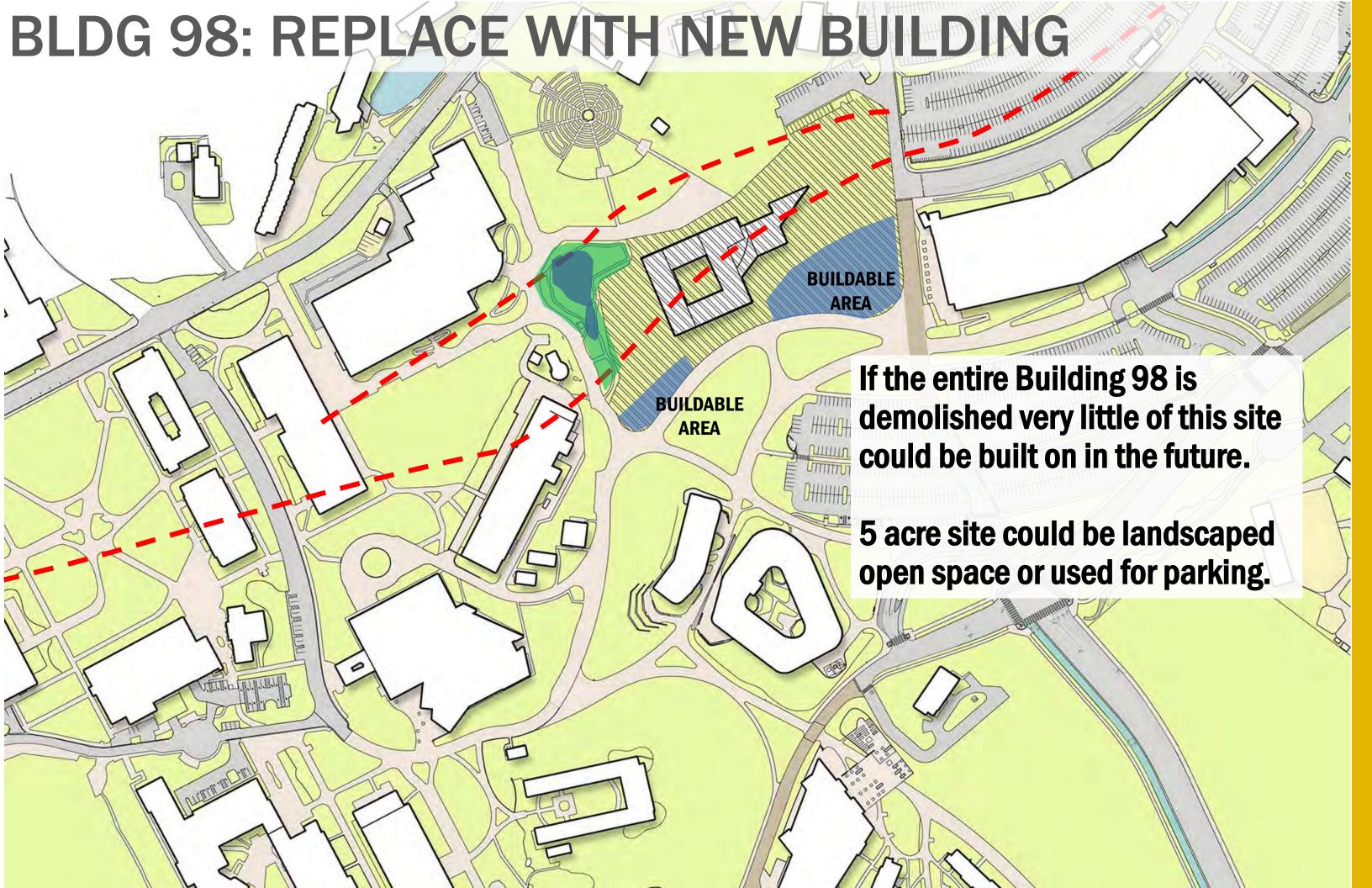
5 story building - 125,000 GSF Academic, 45,000 GSF Campus Center

\$ 104.4 M Academic Building Project Cost

\$ 16 M Bldg 98 CLA-P Demo/Site Restoration

\$ 120.4 M Total Academic Building Replacement Cost (State Funded)

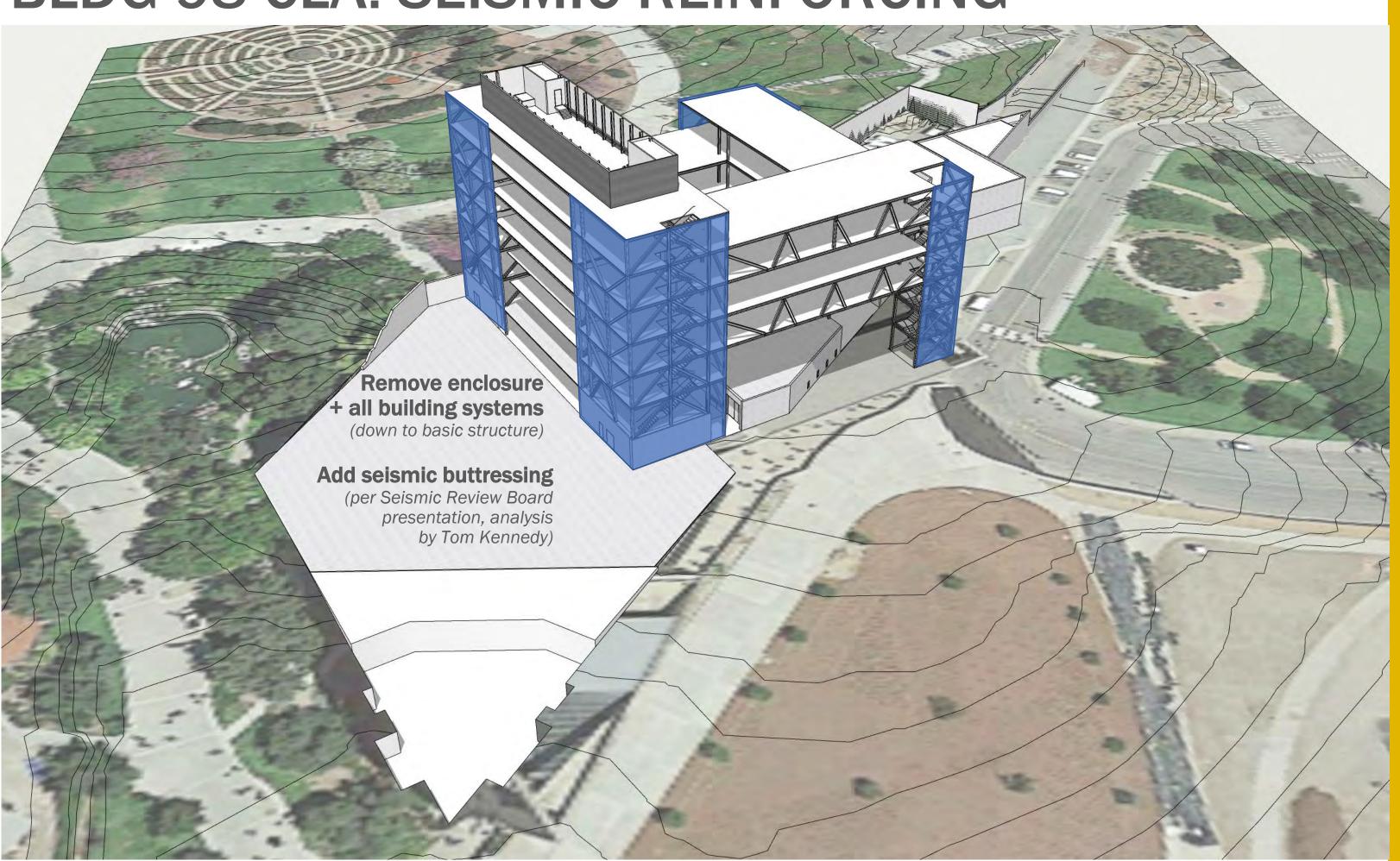
^{*} requires additional \$ 45.84 M for the Campus Center replacement (Non-State Funded) but the need for major renovation or replacement has already been identified by Dining Services



BLDG 98 CLA Studies + Cost Analysis

- 2) What are the options for 98-CLA (P)? What's the cost? Time?
 - Replace with a new building 125,000 GSF
 - Option 1: low building (seismic zone, lower cost, hard to site)
 - Option 2: taller building (easier to fit on small sites, higher cost)
 - Reinforce-reconstruct existing building

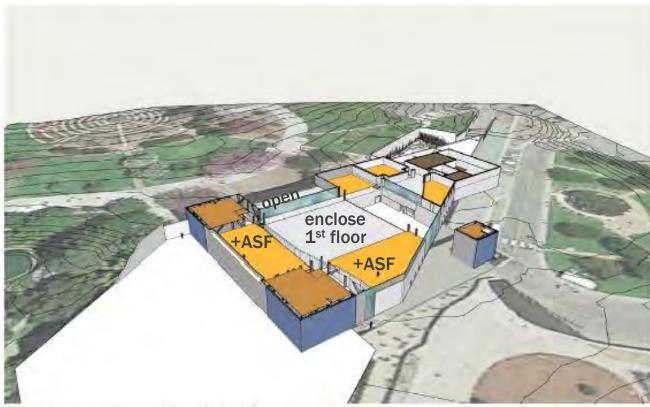
BLDG 98 CLA: SEISMIC REINFORCING



BLDG 98 CLA - REINFORCE-RECONSTRUCT OPTION

OPTION 2





View from Southwest - level 2 3D floor plan

CLA BUILDING 098 - ENCLOSURE STUDIES

125,000 GSF Gross Area (110,480 SF existing) New exterior walls/fenestration 61,700 SF New exterior walls/fenestration w/ add. Structure 8,430 SF Structural shear wall reinforcement 23,500 SF 19,400 SF Re-roofing New roof with structure 9,550 SF Exterior soffit 5,000 SF 2,800 SF Exterior plaza/courtyard

Assignable Area (58,390 SF existing)

10-15,000 ASF Level 1 added ASF



View from Northeast

BLDG 98-CLA: EXISTING PODIUM + COURTYARD





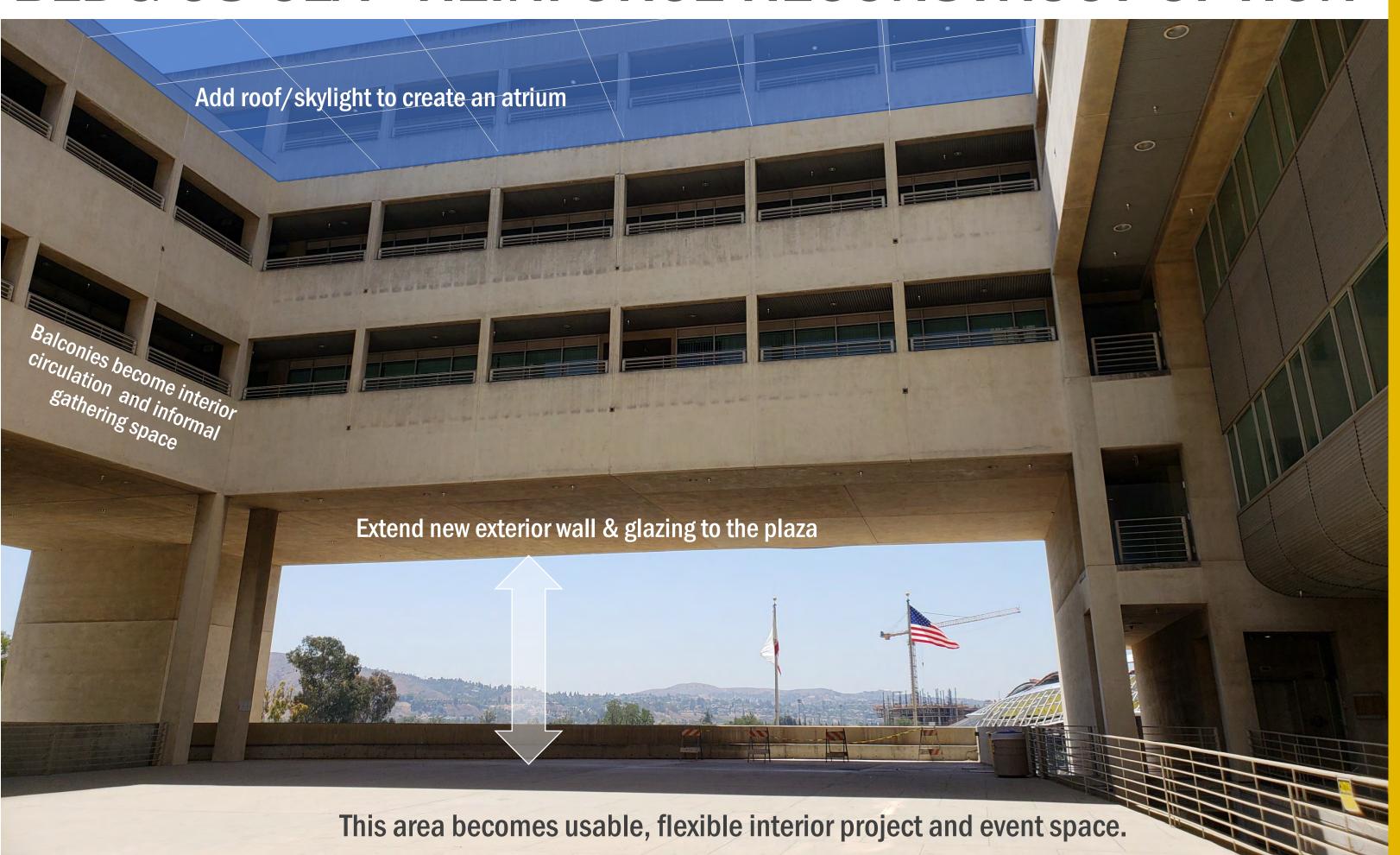








BLDG 98 CLA - REINFORCE-RECONSTRUCT OPTION



BLDG 98 CLA - REINFORCE-RECONSTRUCT OPTION

➤ Reinforce + Reconstruct the exist building

> Option: roof + enclose the central atrium - reduce area of exterior envelope

125,000 GSF 98CLA + 16, 300 GSF 98P

\$ 104.5 M Total Project Cost*

* plus cost of any temporary facilities or relocations

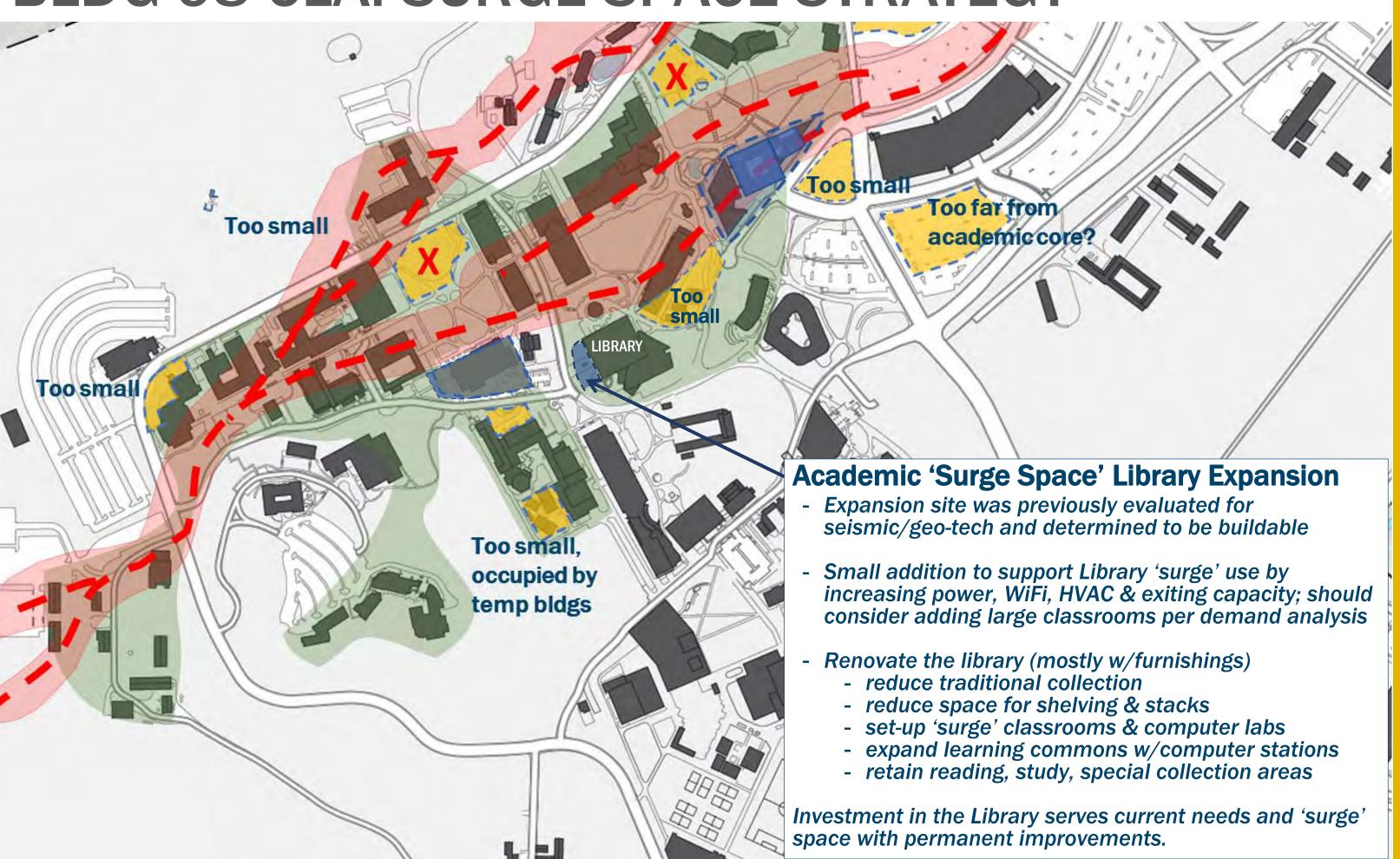
Relocation Requirements:

- 1,300 asf + dock area mail & receiving
- 40,000 asf IT mostly offices
- 3,300 asf 3 video/AV studios
- Instructional Space:
 - 5,330 asf 7 lecture classrooms (327 seats)
 - 10,400 asf 8 computer labs (total 309)
 - 3,200 asf 4 computer Self-Inst labs incl Math Emporium, I-lab (103 seats)
- 4,000 asf CBA, 2 CSEU faculty offices mostly vacant, provide shared/temp assignments if needed

Potential Strategy:

- consolidate central receiving in FM area
- lease/purchase office surge space near campus
- relocate with IT or include in Library expansion
- 18,930 ASF in Library Reno/Expansion

BLDG 98 CLA: SURGE SPACE STRATEGY



BLDG 98 CLA OPTIONS COST COMPARED

> New building

5 yrs until 98-CLA/P is vacated, 6 yrs to completion

> <u>Option</u>: 2 story, 125,000 GSF

\$121 M Total Project Cost

> Option: 5 story, 125,000 GSF

\$120.4 M Total Project Cost

➤ Option 2a: Mixed-Use Academic-Student Center

125,000 GSF Academic

\$120.4 M Total Cost *

*(not including 45,000 gsf Campus Ctr (Non-State Funded))

Reinforce-reconstruct exist bldg.

+4 yrs until 98-CLA/P is completed + reoccupied

> Option: 126,000 GSF

\$104.5 M Total Project Cost*

Conclusion: Reuse option:

- retains use of a central academic facility
- is more sustainable
 - retains embodied carbon
 - can achieve LEED equal to a new facility
- is lower cost than replacement
- does not req new 'temporary' facilities
- relocation strategies create long term benefit:
 - Library expansion est \$13.3 m
 - Library renovation est \$3-12 m phased

BLDG 98 Studies + Cost Analysis

- 3) Can a Case be made for 98-CLA transformation?
 - Case Studies of similar Transformations (ASG projects)
 - Precedents and Architectural Concepts for 98-CLA
 - Vision -- programmatic options for new uses

Yes!

BLDG 98 CLA

Renovation Transformations - ASG Case Studies

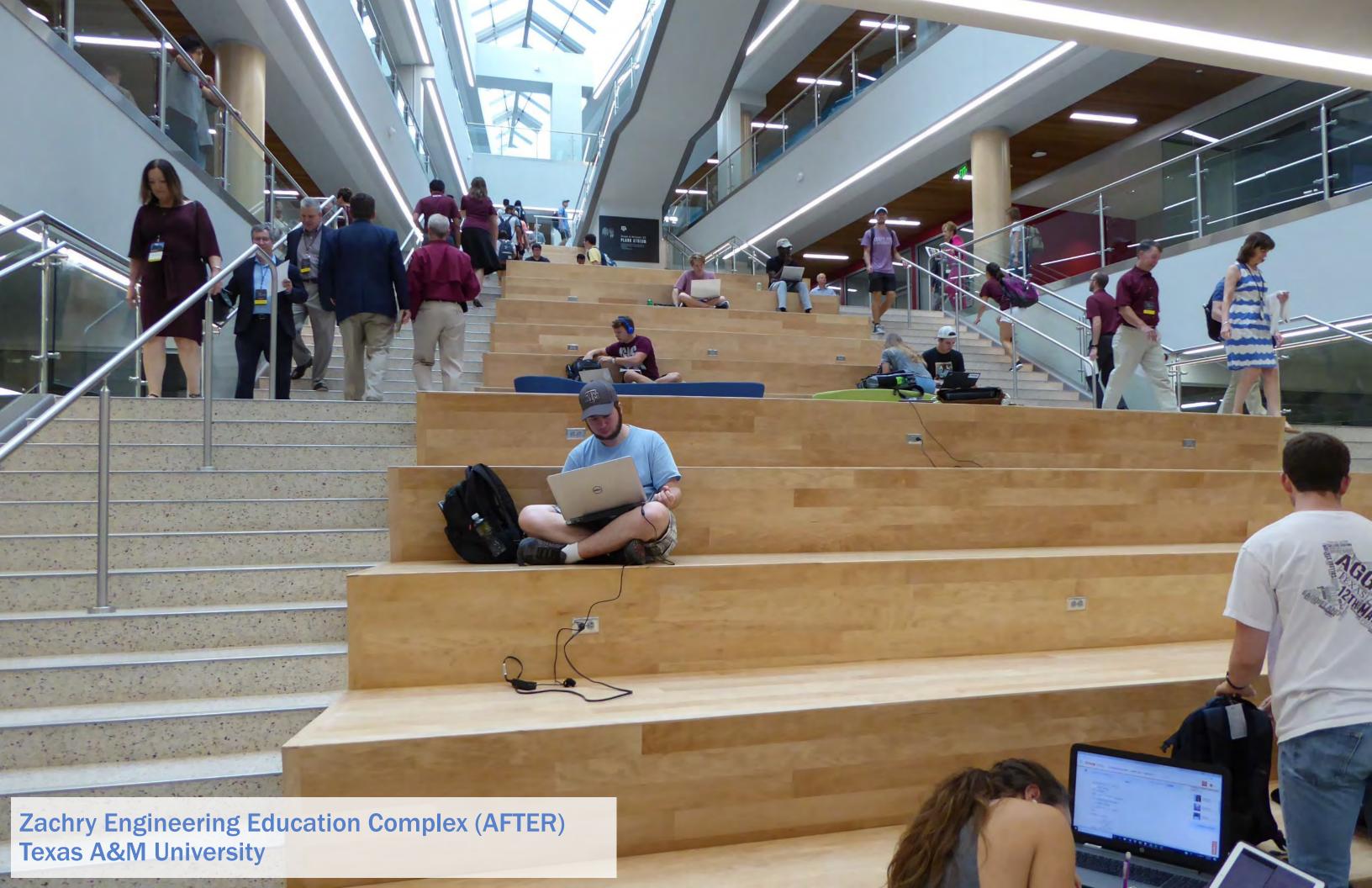




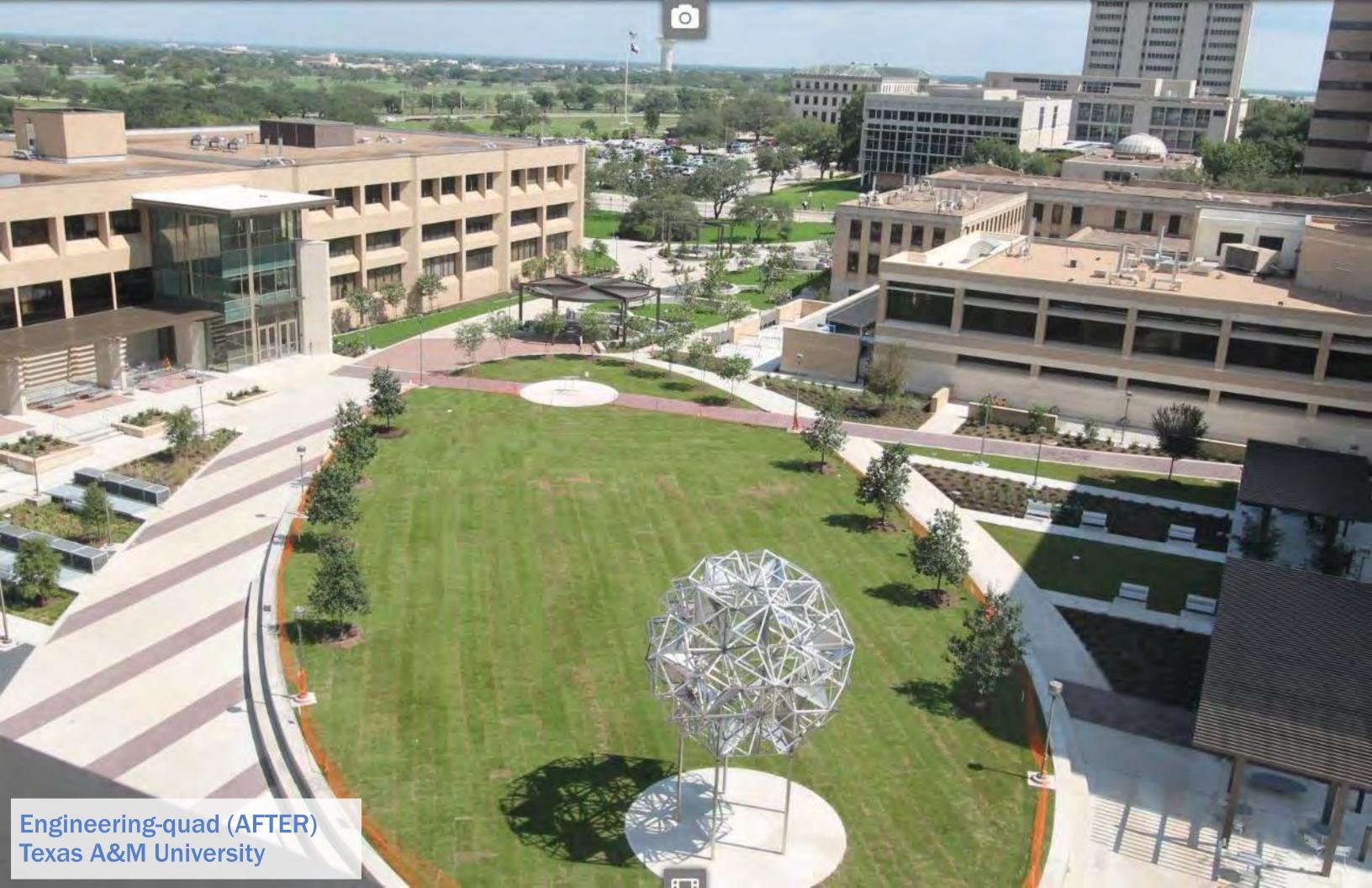












BLDG 98 CLA

Transformation Concepts

TRANSFORM EXISTING PODIUM TO NEW ATRIUM





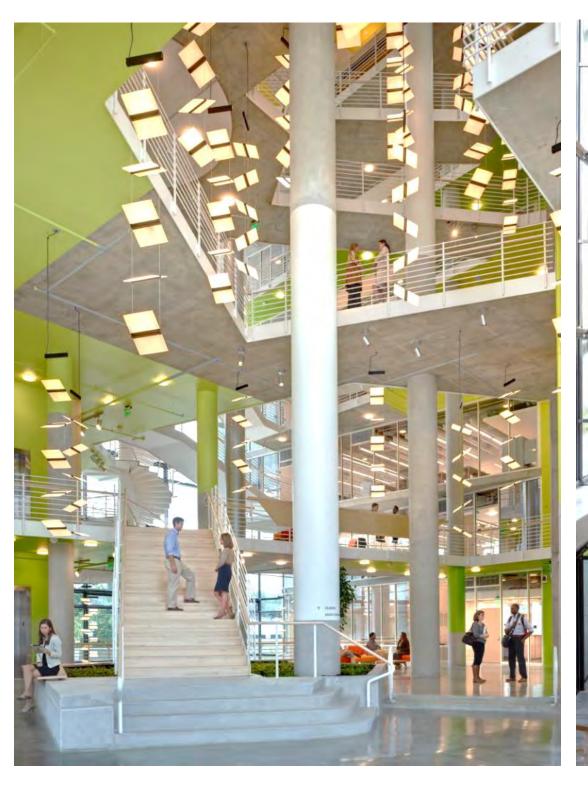




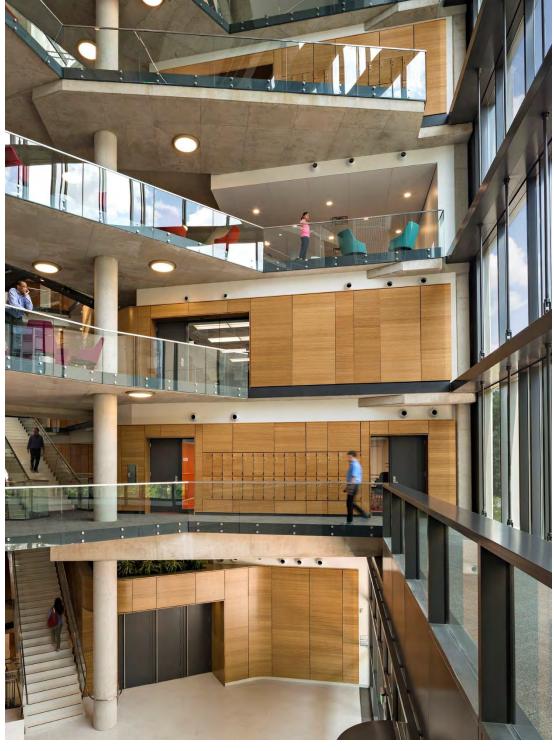




PRECEDENTS - ATRIUM SPACES







TRANSFORM EXTERIOR ENCLOSURE



PRECEDENT - EXTERIOR ENCLOSURE



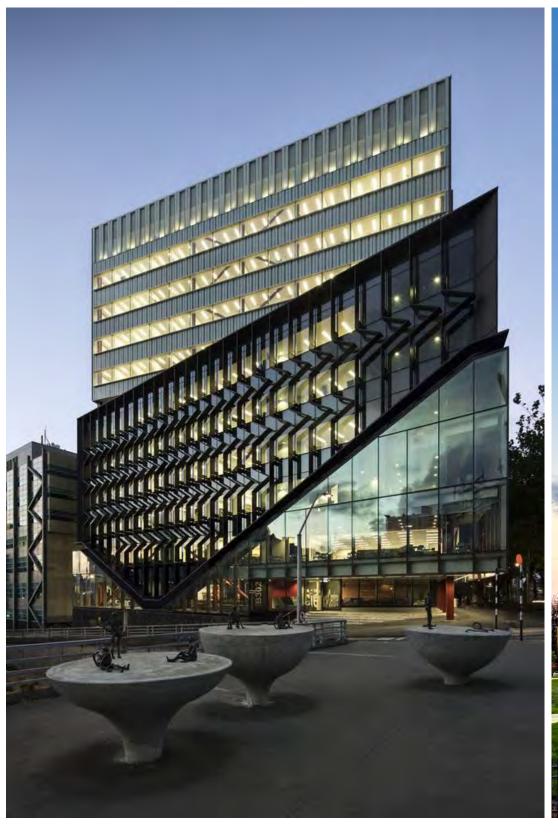


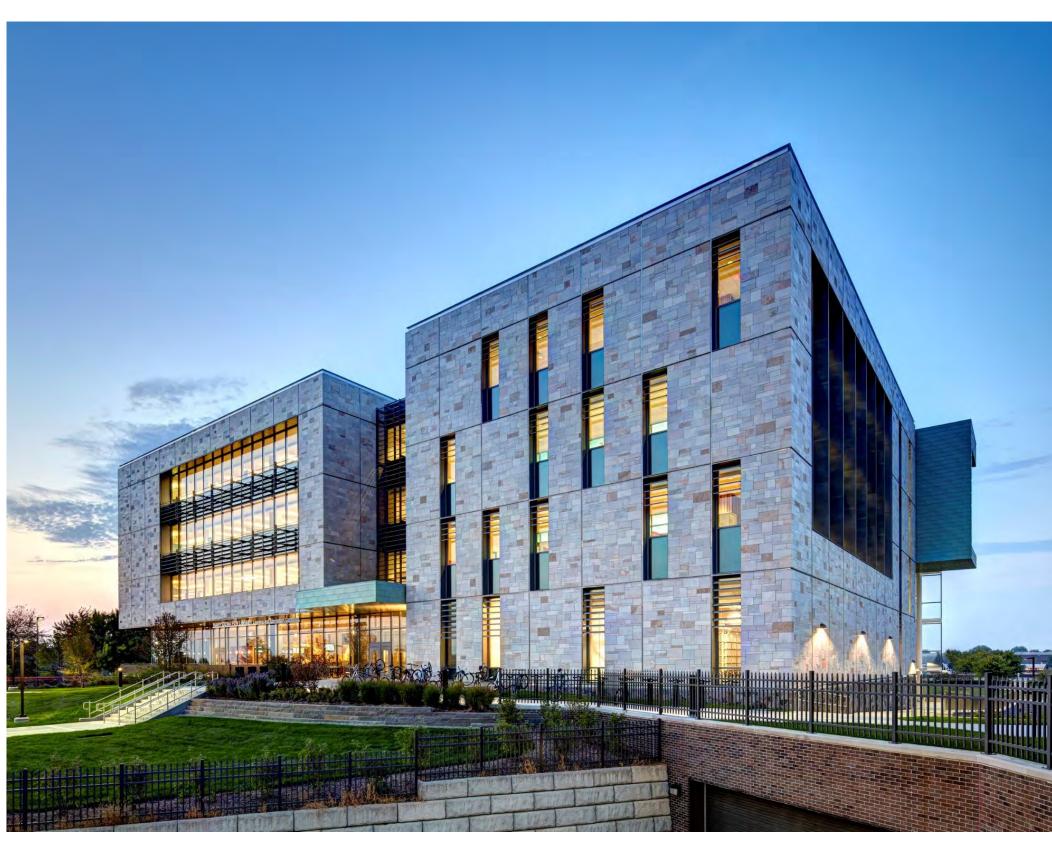
PRECEDENT - EXTERIOR ENCLOSURE





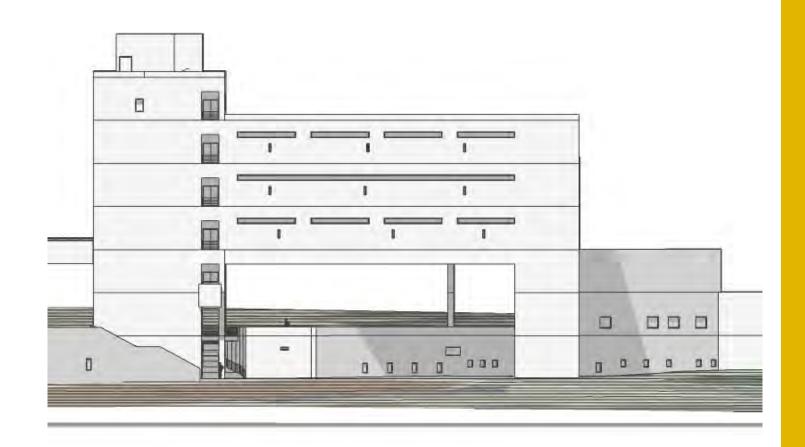
PRECEDENT - EXTERIOR ENCLOSURE





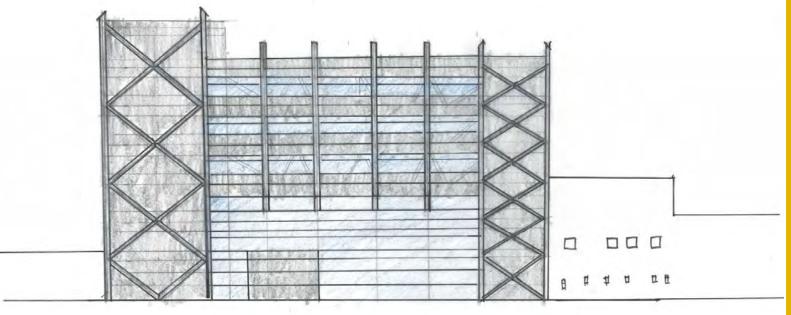
TRANSFORM STUDIES: EXISTING FACADE





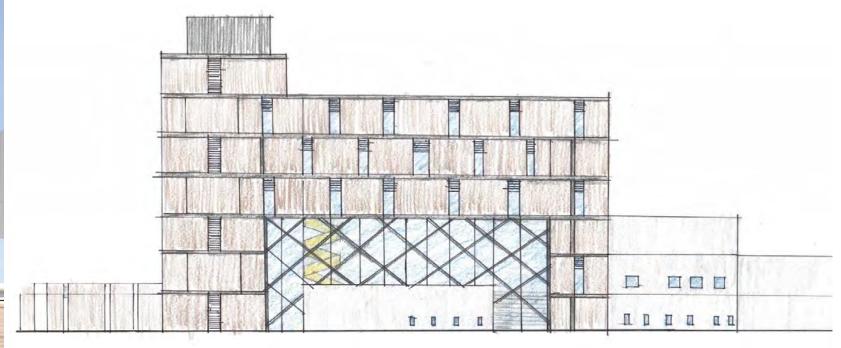
TRANSFORM STUDIES: FACADE CONCEPTS



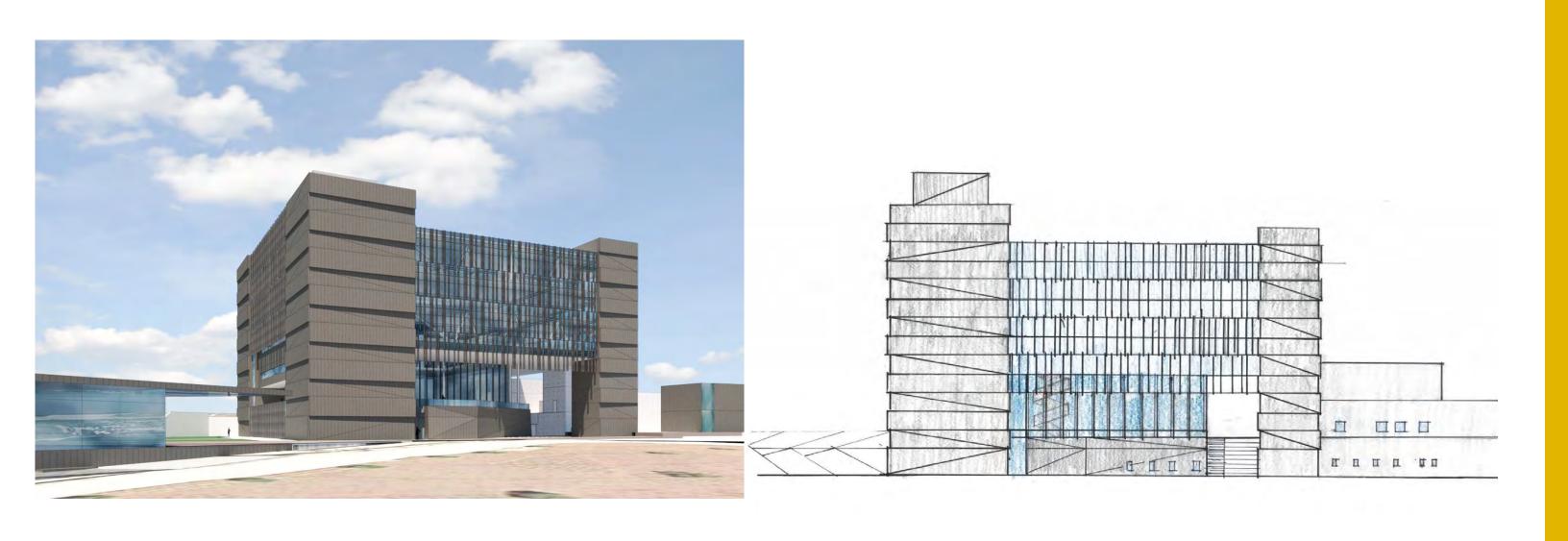


TRANSFORM STUDIES: FACADE CONCEPTS





TRANSFORM STUDIES: FACADE CONCEPTS



BLDG 98 CLA Studies + Analysis

Academic Transformation – programmatic use options

- Academic interdisciplinary space to support 'learning-by-doing' mission
- Strategic program relocations to facilitate phased renovations (Coll Env Des, Coll Eng)
- Surge space for total building renovations *(Coll LASS, Coll EDIA, Coll Science)

TRANSFORMATION - USES + PROGRAMS

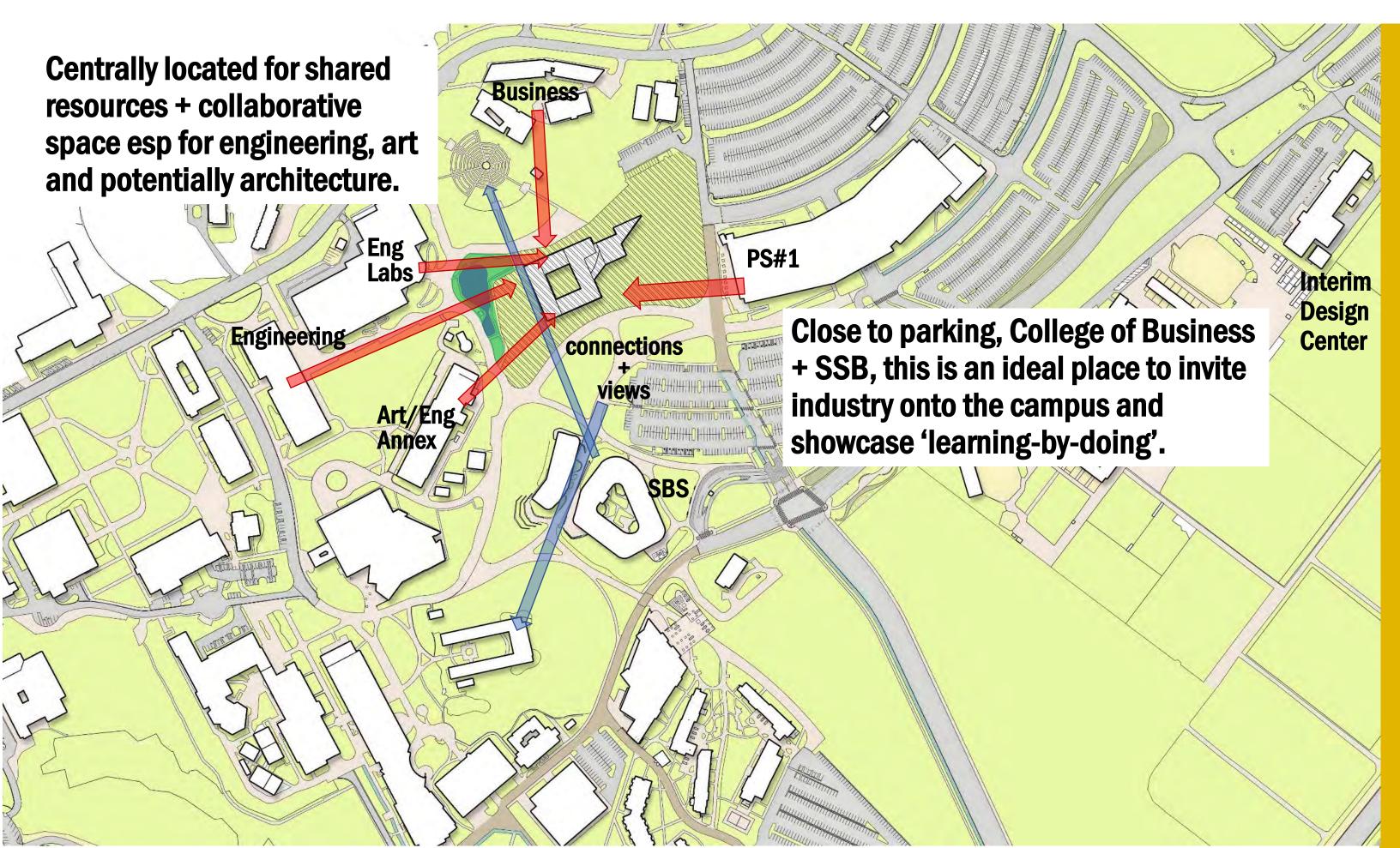
- Model new space types (maker-spaces) + standards for 'learning-by-doing'
- Classrooms, studios, labs should be set-up + scheduled for project-based instruction
- Programs could include architecture, art, industrial design, engineering (undergraduate, graduate)
- Include group project-study space w/various sizes of rooms, studios as well as informal work areas
- Include instructional 'sandbox' for faculty development of 'best practices' (new apps, tech/AV, studios)
- Consider options for flex space for project-based research space
- Model new approach to faculty work space that's flexible, integrated, collaborative (+ sim to industry)
- Main floor could include flex space for:
 - reviews/juries, for student group presentation
 - hosting 'industry + university' partnering events
- showcasing student and faculty work
- hosting 'industry + university' partnering events







BLDG 98-CLA STUDIES



CIP-BLDG 98 Study Summary

- > Replacement + total Bldg. 98 demolition results in a large site with limited usability in the heart of the campus
- > Timeline to complete and to occupy the building is the roughly the same for both options, but New Replacement adds 1yr for CLA demolition + site restoration
- > Cost of the Reinforce-Repurpose-Renovate option is LESS than New Replacement option
- > Bldg 98 CLA uses can be relocated without new 'temporary facilities'
 - 40,000 asf for offices, mostly IT (bldg for lease/purchase identified adjacent to campus)
 - 18,330 asf classrooms + labs (in proposed Library expansion/renovation)
- > Transformation could bring industry partners onto campus with shared project + maker spaces
- > Reinforce-Repurpose-Renovate option retains the structure (with significant embodied carbon) in a much more sustainable approach

