

Provost's Report to the Academic Senate

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Provost and Vice President for Academic Affairs

Wednesday, April 5, 2017

Data-Informed Course Scheduling

New! Course Capacity Management Dashboard

- <https://www.cpp.edu/arar/authenticated-links/index.shtml>
- New Course Capacity Management dashboard
- Created by a cross-divisional team from IT and Academic Affairs
- Open Deans, Associate Deans, and Chairs, and soon to other schedulers
- Completely new view to inform scheduling by highlighting “demand bottlenecks”
- “Demand bottlenecks” have enrollment very close to or exceeding the offered enrollment (seat) capacity
- Find out if enrollment is variable between sections
- See enrollment and offered capacity side by side with the room capacity
- See enrollment, capacity and unique waitlist total

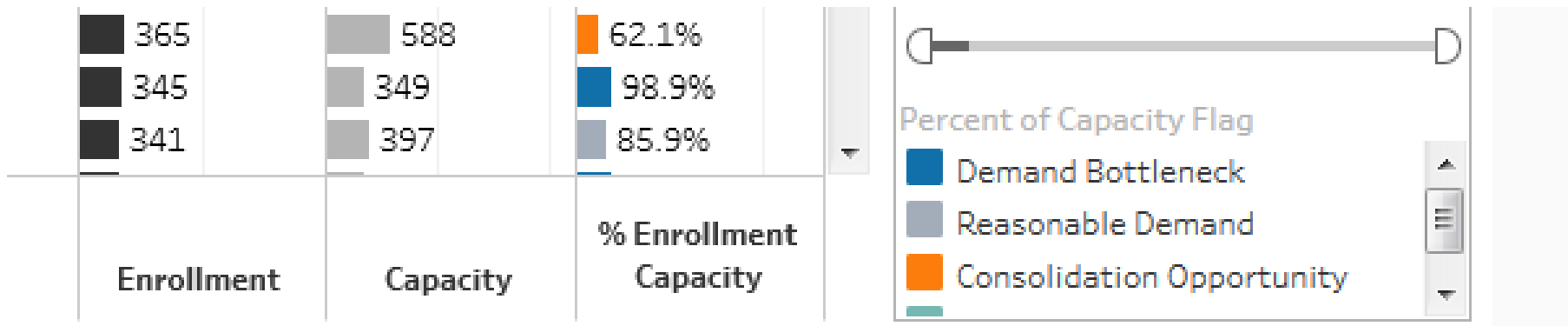
Course Capacity (Demand Indicators)

Capacity, Enrollment, and Percent of Capacity Spring Quarter 2017 as of 4/5/2017 7:17:49 AM

Level of Detail	Enrollment	Capacity	% Enrollment Capacity
PLS 201 Intro to American Government	1,230	1,236	99.5%
HST 202 United States History	939	960	97.8%
BIO 110 Life Science	834	974	85.6%
EC 201 Principles of Economics	739	768	96.2%
KIN 370 Stress Mgmt for Healthy Living	674	674	100.0%
IBM 301 Principles of Marketing Mgmt.	655	759	86.3%
STA 120 Statistics With Applications	648	627	103.3%
MHR 301 Principles of Management	610	596	102.3%
ENG 110 First-Year Composition	582	575	101.2%
PHL 202 Critical Thinking	576	560	102.9%
ENG 130 Freshman English II	560	560	100.0%
BIO 111L Life Science Laboratory	520	528	98.5%
PSY 201 General Psychology	515	515	100.0%
AG 401 Ethcl Iss - Food, Ag & App Ind	496	498	99.6%
FRL 300 Managerial Finance I	495	499	99.2%
BUS 495 Strategic Management	492	485	101.4%
FRL 301 Managerial Finance II	490	500	98.0%
AG 101 Agric and the Modern World	473	500	94.6%
EC 202 Principles of Economics	472	480	98.3%
MAT 125 Intro Calculus for Business	461	458	100.7%
BIO 301 Human Sexuality	456	471	96.8%

Select Level of Detail
 Course
 Term
 SP 2017
 College
 (All)
 Department
 (All)
 Course Title
 (All)
 Class Component
 (Multiple values)
 Enrollment
 0 310
 % Enrollment Capacity
 0.0% 4030.0%
 Percent of Capacity Flag
 Demand Bottleneck
 Reasonable Demand
 Consolidation Opportunity

Course Detail
 To view course detail select course name from the list above.



	28		28		100.0%		36		77.8%
	28		28		100.0%		62		45.2%
	28		28		100.0%		30		93.3%
Enrollment		Enrollment Capacity		% Enrollment Capacity		Room Capacity		% Room Capacity	

	2		70		69		101.4%		24
	2		70		70		100.0%		24
	2		70		70		100.0%		32
	5		155		173		89.6%		55
	4		134		139		96.4%		18
Count of Sections		Enrollment		Capacity		% Enrollment Capacity		Wait Total	

Summer Session 2017

<http://www.cpp.edu/~summer/>

- Priority registration begins April 19
- General registration begins April 24
- Focus on offering courses that will help students graduate.
- Similar to Summer 2016, the fee structure has been incentivized.
- Summer aid for self-support summer 2017 awarded through the Office of Financial Aid & Scholarships will include:
 - CPP Grant: Approximately \$700,000 - \$840,000 allocated from summer fee revenue
 - Pell Grant: Limited to those students who did not receive their maximum Pell Award during the 2016/17 academic year
 - Student loans
 - Criteria:
 - Must demonstrate financial need (for grants only)
 - Must meet Financial Aid Satisfactory Academic Progress Standards
 - Minimum of 4 units (priority given to full-time)
 - Priorities:
 - Undergraduates who can graduate in Summer 2017 (Completion Grants)
 - Senior status within a certain number of units to meet graduation requirements with potential for graduation in Fall or Winter
 - Junior status
 - Early Start students not covered by CSU fee waiver

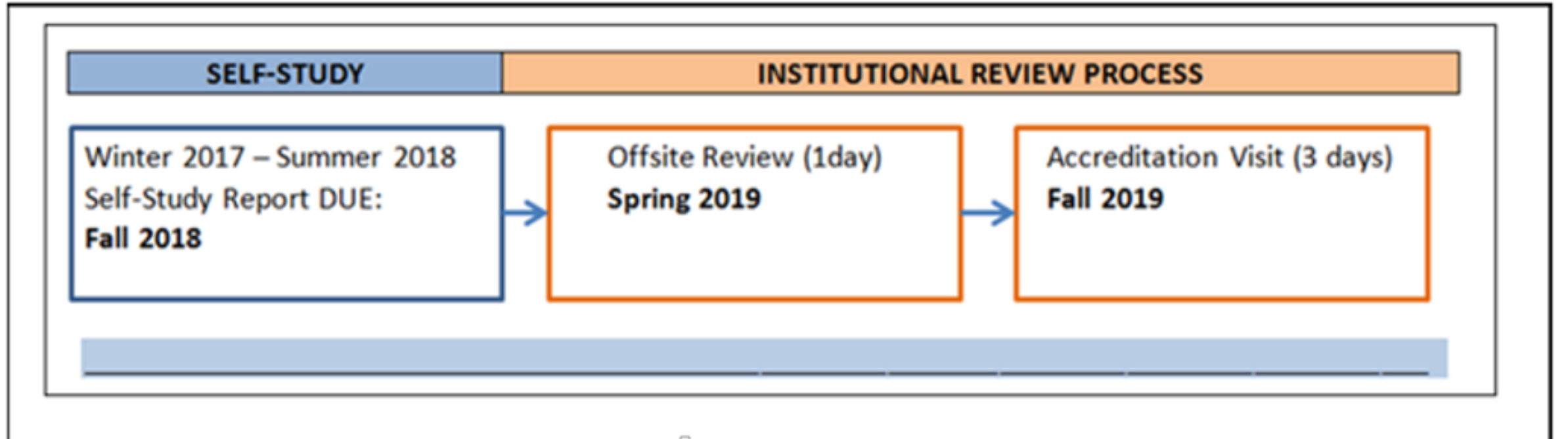
Summer Quarters: 2005 to 2016

Sections Offered, Seats Filled, and FTES Taught

Quarter/Year	Sections Offered	Seats Filled	FTES Taught
Summer 2009	347	4,353	898.32
Summer 2010	553	10,012	1,980.38
Summer 2011	564	9,385	1,864.47
Summer 2012	542	9,560	1,795.08
Summer 2013	577	9,506	2,027.63
Summer 2014	553	10,370	2,149.15
Summer 2015	615	10,529	2,228.25
Summer 2016	731	15,383	3,256.47

WASC Reaccreditation

<http://www.cpp.edu/~wasc/>



- Executive Committee of the Academic Senate will soon send a call for faculty volunteers to serve on the working groups to prepare the Cal Poly Pomona's WASC self-study report.

Upcoming Deadlines

- **Provost's Teacher-Scholar Support Awards**

- To support Cal Poly Pomona's Teacher-Scholar model
- Provost Alva has allocated \$500,000 for awards to be used in academic year 2017-2018
- Funds may support assigned time, supplies, and/or professional development activities.
- Applications due to college committees on **Monday, April 24, 2017**
- Awards expected to be announced by **Wednesday, May 17, 2017**

Upcoming Events

- Friday, April 7, 2017
 - *Faculty Workshop on Advising Tools (in 163-1029)*
 - 9:30–10:30 a.m.: myPlanner and IAP
 - Facilitated by Liliane Fucaloro and Michael Godfrey
 - To register: <https://www.eventbrite.com/e/faculty-discussion-of-myplanner-and-iap-tickets-33229665825>
 - 10:45–11:45 a.m.: Degree Progress Report (DPR) Training
 - Facilitated by Pio Ortega and Jennifer Andelin (Registrar's office)
 - To register: <https://www.eventbrite.com/e/degree-progress-report-dpr-training-tickets-33230160304>
- Thursday, May 4, 2017
 - *2017 Outstanding Advisor Awards Reception*
 - *3:00 to 5:00 p.m.*
 - *Bronco Student Center, Ursa Minor*

Other

- **Lottery Funding for Instructional Space Improvements**
 - \$500,000 allocated to eight academic colleges for the purpose of improving instructional spaces.