Cal Poly Pomona Chapter
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Report to the Academic Senate
Wednesday, January 17, 2018

1. **Governor's 2018-2019 Spending Plan**
Summary of Budget in Regard to the CSU: An additional $92.1 million base growth from last year, with the expectation that these funds will be used to make progress on the Graduation Initiative.

Status Details
- CSU (Chancellor and BOT) asked $263 million more than last year to admit another 3,641 FTE students (one percent enrollment growth) next fall.
- CSU expects to raise revenue with a tuition increase that BOT would approve in March, 2018.
- CFA calls on the Chancellor, Trustees, Governor, and Legislature to support increased funding for the CSU that includes funding for at least a five (5) percent increase in student enrollment in 2018-19, which would open up spaces for more than 18,000 additional students to attend the CSU. That requires $422 million more than last year.

GOVERNOR'S BUDGET SUMMARY 2018-19: http://www.ebudget.ca.gov/FullBudgetSummary.pdf

Open Letter from CFA President – We Must Protect Student Access to the California State University: https://www.calfac.org/item/open-letter-we-must-protect-student-access-california-state-university

2. **Lecturer Luncheon**
Tuesday, 2/13/18, 11:30 – 1pm at Kellogg West and
Wednesday, 2/14/18, 11:30 – 1pm at Kellogg West.

Please RSVP: cfa_po@calfac.org.

3. **Membership**
Pomona Chapter Membership Headcount Report, by Appointment, as of January, 2018:

	TT Faculty – By Rank				Lecturer - By Timebase			Librarian	Coach	Counselor	Other	Total
	Full	Asoc	Asst	All	< 0.4	≥ 0.4	All					
Member	241	72	157	470	25	278	303	11	11	6	1	802
All	284	83	176	543	104	401	505	12	21	9	2	1092
Membership %	85%	87%	89%	87%	24%	69%	60%	92%	52%	67%	50%	73%

Source: CSU PIMS database; Numbers shown are worker count with nonzero timebase

Dr. W. Xie – CFA Pomona Chapter President