

Budget Report

Feb. 14, 2018

Committee Activity Summary

- Proposed new program budget worksheet referral submitted to EC.
 - Researched similar documents from other CSUs, CO, CPP CEU.
 - Consultation w/ Provost, EC.
- Met with VP Manning, AVP Simoneschi, Budget analyst Lopez.
 - Update on current budget status.
 - Outline of new budget timeline.
- Met with Provost Alva and AVP Eskandari.
 - Tenure density report (see attached)
 - Costs associated with improving tenure density.