

Report to the Academic Senate

Wednesday, January 30, 2019

1. CSU Budget

Governor Newsom's first budget proposal calls for the CSU to receive a total increase of \$562 million over this current year. This includes a base (ongoing) increase of \$318 million as well as \$247 million in one-time money. This is an unprecedented 8.0% increase to the state general fund allocation to the CSU. This brings the total CSU budget to more than \$7.8 billion.

Items include the budget proposal:

- Operational Costs: \$193 million
- Enrollment Growth: \$62 million (2-percent enrollment growth, which is an increase of more than 7,000 students.)
- Graduation Initiative: \$45 million
- Deferred Maintenance: \$247 million (to help address its deferred maintenance backlog and to improve and expand on-campus child care centers.)
- Basic Needs Initiative: \$15 Million (to address student hunger and housing needs.)
- Project Rebound: \$250,000 supports formerly incarcerated individuals
- Legal services to undocumented students, staff and faculty: \$7 million
- Review of a potential CSU campus in San Joaquin County: \$2 million, one-time funding

Also, the budget includes a supplemental contribution (\$3 billion) to CalPERS to cover pension costs. This is in addition to required annual contribution from the state. CSU retirement costs is a part of it. In addition, the budget calls for the general fund to cover the state contribution required for CSU retiree health benefits, which is projected at \$331 million.

Overall State Budget: Gavin Newsom's first budget proposal as Governor includes more than \$209 billion in total spending. His budget allocates \$13.6 billion for reserves, to be used for debt reduction, or for paying down unfunded liabilities. The state's Rainy Day Fund would increase by \$1.8 billion (to \$15.3 billion) and he forecasts an additional \$4.1 billion could be added by 2022-23.

Governor's Budget: <http://www.ebudget.ca.gov/budget/2019-20/#/Home>

Legislative Analyst Office, *Overview of the Governor's Budget*:
<https://lao.ca.gov/Publications/Report/3916>

California Budget and Policy Center *First Look* at the 2019-20 Governor's Budget:
<https://calbudgetcenter.org/resources/first-look-governors-proposed-2019-2020-state-budget/>

2. Article 24 MOU in response to Camp Fire and other Natural Disasters

In order to alleviate the suffering and distress of employees affected by the Camp Fire in the Chico area, the California Faculty Association (CFA) and the California State University (CSU) agree to modify the Catastrophic Leave Donation provisions of Article 24.23 the CFA-CSU Collective Bargaining Agreement. The changes to article 24.23 shall expire on June 30, 2020, at which time the parties shall agree to extend and/or amend through negotiation and their respective ratification processes.

Nothing in this MOU is intended to disrupt or change employee rights set out in Article 23. (https://www.calfac.org/sites/main/files/file-attachments/camp_fire_mou.pdf)

3. Membership

Headcount Report, by Appointment, as of December 2018:

| | TT Faculty – By Rank | | | | Lecturer - By Timebase | | | Librarian | Coach | Counselor | Other | Total |
|--------------|----------------------|------|------|-----|------------------------|-------|-----|-----------|-------|-----------|-------|-------|
| | Full | Asoc | Asst | All | < 0.4 | ≥ 0.4 | All | | | | | |
| Member | 241 | 68 | 154 | 463 | 57 | 326 | 383 | 12 | 9 | 10 | 0 | 877 |
| All | 284 | 78 | 178 | 540 | 224 | 542 | 766 | 13 | 24 | 12 | 0 | 1355 |
| Membership % | 85% | 87% | 87% | 86% | 25% | 60% | 50% | 92% | 38% | 83% | | 65% |

Source: CSU PIMS database; Numbers shown are worker count with nonzero timebase

4. Representation

Any member of Unit 3 (lecturers, tenure-track faculty, librarians, coaches and counselors) is entitled to have CFA representation during an investigatory interview. It is up to a member to ask for representation. A clear request must be made to have CFA representation, before or during the interview. Please contact the Faculty Rights Committee at facrightschair.po@calfac.org.