

Report to the Academic Senate

Wednesday, September 12, 2018

1. CSU Budget

- In the final 2018-19 state budget, the CSU receives \$364 million. As we are all aware, while the CSU originally requested a \$263 million budget augmentation, the CSU budget augmentation in the Governor's original proposal and the May Revision was only \$92.1 million. The improved funding is a collected effort, led by faculty along with Students for Quality Education, to ensure that legislators and Gov. Brown understood the critical need in the CSU for increased funding after years of state disinvestment.
- There is \$120 million dollars in this year's budget to improve student access to the CSU. The funding is supposed to be used to support a cohort of 3,641 FTE additional students, for four years. The Chancellor's Office budget memorandum (CSU Coded MEMO B 2018-03) states that they are only spending a total of \$21.9 million of this money this year, and also states that no campus enrollment targets have been increased as a result of the increased new money. Our campus received \$1,442,000. (Source: http://www.calstate.edu/budget/fybudget/coded-memos/B_2018-03_One-Time-Allocations-Attachment.pdf)
- There is \$25 million dollars in this year's ongoing budget allocation that was earmarked by the Legislature to increase the tenure density in the CSU. The earmarked funding is (advocated by CFA) intended to support hiring so that the number of tenure track faculty grows. The CO budget office indicates that the \$25 million is being allocated as part of the overall Graduation Initiative allocation of \$75 million. The CO budget memo states that our campus received \$3,319,000. We do not know how much of this is for tenure track faculty hiring. (Source: http://www.calstate.edu/budget/fybudget/coded-memos/B_2018-03_One-Time-Allocations-Attachment.pdf)
- Budget of FY 2019-20: CSU Board of Trustees meets in Long Beach, Sept. 11-12. The Committee on Finance met and discussed a preliminary 2019-20 state funding request. With all eyes on next round of CSU funding and California set to elect a new Governor who will decide the 2019-2020 state funding for the CSU system, faculty and students urge Board of Trustees to fight aggressively for badly needed funds for the CSU.

2. CFA Endorsements for November 6, 2018 general election

CFA has been lobbying members of the California State Legislature for many years to get the funding and laws that make our public university system work. It's very clear that we need to continue electing representatives who fully appreciate the critical role the CSU and all segments of public education play in the future of all our students. That understanding in our state's leaders is key to ensure California's success now and in the future.

Please see CFA'S endorsed candidates at <https://www.calfac.org/item/cfa-endorsements>.

Thanks to all our colleagues who have been working hard on political action efforts to support Labor-friendly candidates who have committed to helping protect public higher education.

3. SB 968

SB 968 is authored by State Senator Richard Pan, a pediatrician, to increase the number of counselors per students to one per 1500, encourage hiring counselors as full-time staff and who reflect the diversity of the student body, and report on the number of CSU student suicides—a grim statistic that should be reported publicly.

Please [ask the Governor to sign SB 968](#) for CSU student access to mental health counseling.

4. Upcoming Events

- Wednesday, September 26 and Thursday, September 27, 2018: New Faculty Welcome Lunch, 11:30am – 1:00pm, Kellogg Ranch. All newly hired tenure-track faculty in 2018 are invited. RSVP at cfa_po@calfac.org
- Thursday, October 11, 2018: CFA Fall Reception, 11:30am – 1:00pm, Kellogg West. All unit 3 members are invited. RSVP at cfa_po@calfac.org
- Tuesday, October 16 and Wednesday, October 17, 2018: Lecturer Lunch, 11:30am – 1:00pm, Kellogg West. All lecturers are invited. RSVP at cfa_po@calfac.org

5. Membership

Headcount Report, by Appointment, as of September 2018:

| | TT Faculty – By Rank | | | | Lecturer - By Timebase | | | Librarian | Coach | Counselor | Other | Total |
|--------------|----------------------|------|------|-----|------------------------|-------|-----|-----------|-------|-----------|-------|-------|
| | Full | Asoc | Asst | All | < 0.4 | ≥ 0.4 | All | | | | | |
| Member | 223 | 69 | 153 | 445 | 51 | 286 | 337 | 12 | 9 | 10 | 3 | 816 |
| All | 261 | 80 | 172 | 513 | 140 | 409 | 549 | 13 | 24 | 12 | 3 | 1114 |
| Membership % | 85% | 86% | 89% | 87% | 36% | 70% | 61% | 92% | 38% | 83% | 100% | 73% |

Source: CSU PIMS database; Numbers shown are worker count with nonzero timebase

6. Representation

Any member of Unit 3 (lecturers, tenure-track faculty, librarians, coaches and counselors) is entitled to have CFA representation during an investigatory interview. It is up to a member to ask for representation. A clear request must be made to have CFA representation, before or during the interview. Please contact the Faculty Rights Committee at facrightschair.po@calfac.org.