

Provost's Report to the Academic Senate

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Provost & Vice President for Academic Affairs

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WSCUC Re-Accreditation Update

- January 13, 2020
 - We received the report from the WSCUC site visiting team.
- February 13, 2020
 - President Coley will present brief remarks and updates to the WSCUC Commission and answer any questions.
 - Laura Massa (Accreditation Liaison Officer and AVP for Academic Programs)
 will accompany President Coley to the WSCUC meeting.
- Within 30 days of the WSCUC Commission meeting
 - Commission Action Letter will be sent with their decision and recommendations.



2020-21 Enrollment Targets

- Governor's <u>proposed</u> budget for 2020-21 may be found here: http://www.ebudget.ca.gov/
- Enrollment targets for CSU campuses are likely to remain constant.
- At Cal Poly Pomona, we have already made plans to keep the campus enrollment target the same as the 2019-20 target.



Strategic Enrollment Management (SEM)

- Earlier this month, Academic Affairs held a SEM Planning Retreat.
- Planning process will be consultative at every step and will fully engage the campus community.
- Committees will be constituted, in close consultation with Academic Senate.
- Among the first goals of this planning process will be to define "capacity" and metrics (e.g., instructional capacity, student services capacity, faculty positions, operating budgets etc.).
- Additional updates and details will be forthcoming.



Brief Update on Winter 2020 Intersession

- Colleges of Business Administration; Engineering; Letters, Arts, and Social Sciences; and Science participated in Winter 2020
- 9 classes were offered
 - 7 Lecture classes
 - 2 Supervisory classes
- 103 students were enrolled
- Additional updates and details forthcoming to assist in future planning.



Faculty and Student Support Programs

- 39 faculty members have been approved for sabbatical leave in AY 2020-21.
- 20 RSCA proposals were funded in AY 2019-20.
- Approximately \$1,200,000 of lottery funds were distributed in Fall 2019 to all colleges and University Library for improvements to classrooms and student spaces.
- Approximately \$100,000 distributed to colleges to support supplemental instruction for students.
- SPICE Grants Committee is just beginning to review the proposals. Decisions will be announced by April 10, 2020.
- Teacher-Scholar Awards Proposals are due to college committees on Monday, February 17, 2020.
- SIRG Grants Look for call for proposals in March 2020.
- January chair stipends were awarded to chairs or designees to address class schedule, student advising, and other departmental functions.
- We continue to provide funds for Faculty Professional Development.
- We continue to support the Faculty Workload and Student Success Program for Large Classes.

