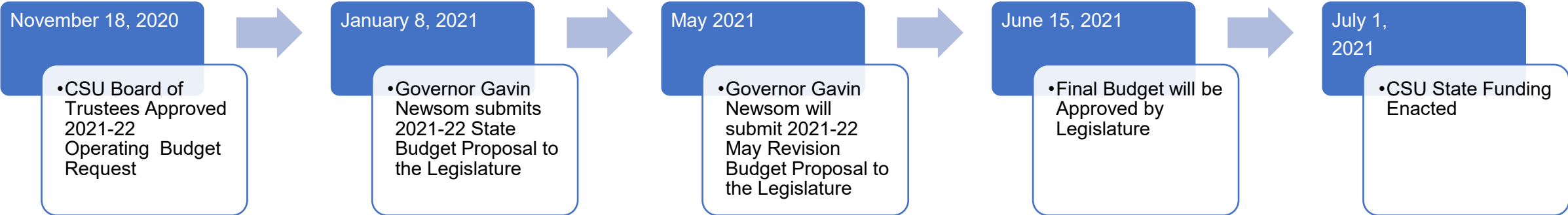


CSU Budget Timeline



Economic, Workforce and Social Contributions

- Cal Poly Pomona helped **support over \$2.9 billion in increased earnings** in 2018 for its alumni across California.
- The increased earnings from Cal Poly Pomona alumni generated a total of **\$5.54 billion in economic impact**, supported **41,773 jobs**, created **\$2.17 billion in labor income**, and resulted in **roughly \$337 million in state and local taxes in California**.
- Cal Poly Pomona ranked **No. 6 in the nation** among the universities that help low-income students find financial success after graduation, according to the [“2020 Social Mobility Index.”](#) Cal Poly Pomona has earned recognition as the highest-ranking polytechnic university in the nation and is one of only four CSU campuses that has ranked in the top 20 for seven consecutive years.

CALIFORNIA STATE UNIVERSITY 2021-22 BUDGET REQUEST

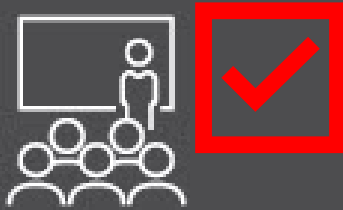
The CSU is grateful for Governor Newsom’s proposal to invest in the CSU. Specifically, the Governor’s proposal aligns with the CSU request, as follows:

RECURRING			ONE-TIME	
\$111.5 MILLION	\$15 MILLION	\$15 MILLION	\$175 MILLION	\$30 MILLION
in unallocated funds helps us cover mandatory costs and other budget priorities	for the Basic Needs Initiative	for student mental health and technology access	for deferred maintenance	for student emergency assistance

The CSU stands ready to meet California’s needs and requests that the Legislature add an additional **\$365 MILLION** in recurring funding, with an additional **\$565 MILLION** in one-time funds for infrastructure and renewal projects. This would ensure we’re able to reduce equity gaps and prepare students for California’s workforce, restore prior cuts to save jobs and create jobs through infrastructure investments.

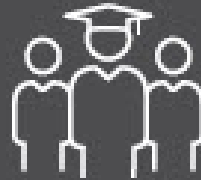
CSU Additional Budget Request

RECURRING



RESTORATION OF CUTS \$299 MILLION

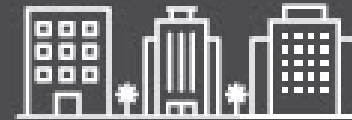
- Through prudent fiscal management and use of reserves, the CSU has largely avoided systemwide layoffs and furloughs of our 53,000 faculty and staff.
- Restoration of cuts will ensure long term stability and protect our employees.



GRADUATION INITIATIVE 2025 \$66 MILLION

- While grad rates have improved by 63%, equity gaps have remained stubborn, making only incremental changes.
- Being able to close equity gaps is essential to creating a diverse workforce and rebuilding a middle class that includes all Californians.
- This investment would fully fund the Trustees' 2021-22 budget request for GI 2025.

ONE-TIME



ACADEMIC FACILITIES AND INFRASTRUCTURE \$565 MILLION

- The CSU has an identified need of \$740 million in 2021-22 for academic facilities and infrastructure projects.
- Of this, \$480 million in approved projects can immediately proceed to design and/or construction.
- Investment in these projects could create jobs immediately and help stimulate the economy.

2021-22 CSU Budget Breakdown

Recurring Funding 2021-2022		
Governor's Proposal	Unallocated Operational Increase	111.5
	Basic Needs Initiative	15.0
	Student Mental Health/Technology	15.0
	Common Learning Mgmt System	2.0
	Stockton Center Enrollment	1.0
Subtotal		\$144.5
Uses by CSU	Mandatory Costs	57.0
	GI 2025— Highest Campus Priorities (partial)	54.5
	GI 2025— Basic Needs Initiative	30.0
	Common Learning Mgmt System	2.0
	Stockton Center Enrollment	1.0
Subtotal, Uses		\$144.5
CSU Additional Request	GI 2025— Highest Campus Priorities (balance)	66.0
	20-21 Restoration— 100%	299.0
Total Additional Request		\$365 mil
Total Potential Recurring Funding		\$509 mil

One-Time Funding 2021-22		
Governor's Proposal	Deferred Maintenance	175.0
	Emergency Grants to Students	30.0
	Professional Development	10.0
	Monterey Bay Computing Talent Inst.	10.0
	Subtotal	
Uses by CSU	Deferred Maintenance	175.0
	Emergency Grants to Students	30.0
	Professional Development	10.0
	Monterey Bay Computing Talent Inst.	10.0
	Subtotal	
CSU Additional Request	Academic Facilities and Infrastructure	565
	Emergency Grants for AB 540/Undocumented Students	6.0
Total Additional Request		\$571 mil
Total Potential One-time Funding		\$796 mil

Federal COVID-19 Relief Packages

- **Coronavirus Aid, Relief, and Economic Security Act (Mar. 2020):**
 - \$2.2 trillion stimulus
 - Total Funding for Institutes of Higher Education: ~\$23 billion
 - Higher Education Emergency Relief Fund (HEERF): \$30,904,089
 - Minority Serving Institution (MSI) Allocation: \$2,345,604
- **Coronavirus Response and Relief Supplemental Appropriations Act (Dec. 2020)**
 - \$900 billion stimulus
 - Total Funding for Institutes of Higher Education: ~\$22.7 billion
 - Higher Education Emergency Relief Fund (HEERF II): \$48,614,353
 - Estimated Minority Serving Institution (MSI) Allocation: \$3,291,833
- **American Rescue Plan (Expected March 14, 2021)**
 - \$1.9 trillion stimulus
 - Total Funding for Institutes of Higher Education: \$39.6 billion
 - Higher Education Emergency Relief Fund (HEERF III) Estimation: \$86,044,649
 - Estimated Minority Serving Institution (MSI) allocation: \$5,494,694