

Provost's Report to the Academic Senate

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Wednesday, March 13, 2024

Purpose for Change

• Opportunity for increasing CSU-funded permanent base dollars, by increasing a portion of stateside summer classes (approximately 30%)

• Funding is available from the CSU Compact with the Governor AND from the CSU Reallocation plan.

• We can meet higher FTES targets using summer without adding AY headcount.

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New Structure

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- All General Education classes offered will be run state-side
- All non-GE courses will continue to run as self-support
- This hybrid model provides the growth that we need this year
- Students can enroll in both GE and non-GE courses
- GE courses will be less expensive for students than non-GE courses
- Students in GE courses will have more financial aid available.

Student Fees

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- The Self-support summer fee structure aligns with the state summer fee structure, all rates are 40% higher in self-support.
- Students enrolled in both GE (state) and non-GE (self-support) will pay for each course according to the corresponding fee schedule.
- Students enrolled ONLY in a 6990 or 8990 section to finish their master's thesis, master's project, or doctoral dissertation will pay the graduate Open University rate, a significant discount.
- Mandatory auxiliary fees are the same as past summers.
- All fee information will be available on the web soon.

Summer Faculty

- Summer is extra work for extra pay for all faculty.
- State summer courses do NOT replace academic year workload.
- Faculty teaching both state and self-support offerings will receive separate contracts for state WTU and self-support WTU.
- Enrollment-based compensation will be used for all courses.
- Salary funding for summer will be distinct from academic year budgets.



Have More Questions?

Summer 2024 Office Hour Friday, March 15 12 – 1pm <u>https://cpp.zoom.us/j/81665806814</u> Or email provost-vpaa@cpp.edu



Equity in Practice Symposium

- When: Friday, April 19 from 8:00 am 3:30 pm
- Where: Kellogg West Conference Center
- More information and RSVP at <u>https://www.cpp.edu/cafe/programs-and-events/equity-in-practice-symposium.shtml</u>.
- Plenary Speaker: David Webb, Faculty in the Department of Physics & Astronomy at UC Davis

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Faculty Grant Opportunities

Program	Total Funding	Submission Deadline
SPICE Grants	\$872,726	Jan 26, 2024
RSCA Faculty Mini-grants	~\$135,000	Feb 4, 2024
Provost's Teacher-Scholar Support Program	\$750,000	Mar 3, 2024
SIRG Grant Program	\$75 <i>,</i> 000	Apr 7, 2024
La Bounty	Up to \$300,000	Mar 8, 2024







QUESTIONS?

