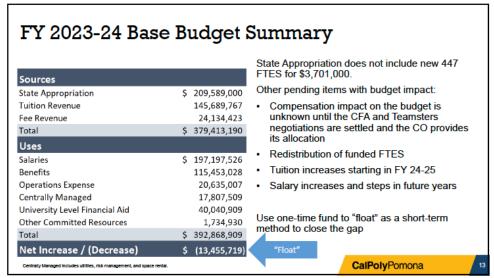
## Budget Committee Report December 2023

The budget committee met with President Soraya Coley, Interim Provost Terri Gomez, VP Ysabel Trinidad, and Assistant VP Carol Lee to discuss the CPP annual budget for F 2023-24

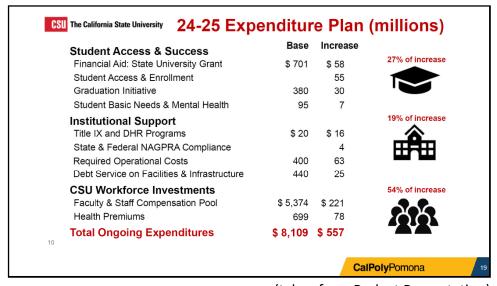
**Committee Member Attending**: Stephen Osborn (chair), Don St Hilaire, Lisa Rotunni, Katie Richardson, and Candice Valentine



(taken from Budget Presentation)

## FY 2024-25 CSU Budget Overview

 Multi-year tuition proposal to increase tuition of 6% per year for 5 years starting in the Fall 2024 (ending at the end of 2028-29)



(taken from Budget Presentation)