

A large, stylized graphic element on the left side of the slide. It consists of several overlapping triangles in shades of blue, green, and yellow, forming a larger, abstract shape that resembles a compass rose or a stylized letter 'P'.

CalPoly
Pomona

Chair's Report

October 16, 2024

Follow-up from Sep 18th Meeting: Academic Affairs Budget Presentation

Draft budget to date has significant operating shortfall

• Total POM01 available \$163.5 million

Expenses

• Tenure-line, staff and MPP salaries \$114.0 million

• Basic temporary faculty allocations \$27.0 million

• Special temporary faculty allocations \$6.1 million

• Designated operating dollars \$13.9 million

• SubTotal \$161.0 million

• Needed undesignated operating dollars \$8.4 million

TOTAL \$169.4 million

• Academic Affairs current operating budget gap \$5.9 million

} Tenure-line faculty: \$74.4 million
 Temporary faculty: \$35.1 million
 Including assigned time replacement allocations.
 Staff: \$29.0 million
 MPP: \$9.7 million
Updated total: \$148.2 million *

* Budget is a work in progress through most of fall, and adjustments continue to be made

Other Follow-up Items

- **On Today's Agenda**
 - Enrollment and Awareness Initiatives
 - Cozen Implementation Update
- **Campus-wide Budget Town Halls**
 - Nov 5 during U-hour
 - Nov 7 during U-hour

GE Changes

- GE Town Halls were held on Sep 12 and Oct 1
- New GE pattern will go into effect in Fall 2025
- Referral is currently with GE committee, chaired by Senator Guerrero
 - <https://academic.cpp.edu/senate/docs/ge001245ref.pdf>

Schedule for 2025 Commencement

Date	Time	Colleges
Day 1	8:00am	AG
Friday, May 16th	12:00pm	Collins
	3:00pm	Engineering
	7:30pm	Engineering
Day 2	8:00am	Business #1
Saturday, May 17th	12:00pm	Business #2
	4:00pm	Science #1
	7:30pm	Science #2
Day 3	8am	CLASS #1
Sunday, May 18th	12pm	CLASS #2
	4:00pm	ENV
	7:30pm	CEIS

- Ceremonies are scheduled to be 90 minutes with the following components:
 - Processional
 - National Anthem
 - Dean's Welcome
 - President's Speech
 - McPhee(s) Speech
 - *Honorary Doctorate*
 - *Provost's Awards*
 - *Conferral of Doctorates (CEIS)*
 - Masters Conferral
 - Bachelors Conferral
 - Closing Remarks
 - Recessional
- Commencement student registration and tickets will be available in the Spring



Service Opportunities

- <https://www.cpp.edu/senate/service-opp-new.shtml>
- **Standing Committee Volunteer form (for At-large vacancies)**
 - <https://www.cpp.edu/senate/forms/senate-committee-volunteer.shtml>

Feedback and Suggestions are Welcome!

- **Executive Committee Meeting Minutes available at**
 - [EC meeting minutes](#)
- **Contact**
 - senate@cpp.edu
 - Chair office hours Wednesdays 12:30 – 2:30 pm