

ASI Budget overview

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Academic senate

Prepared for Budget Committee

April 8, 2026





Today's Speaker

Ivan Flores

3rd year FRL major

ASI Treasurer

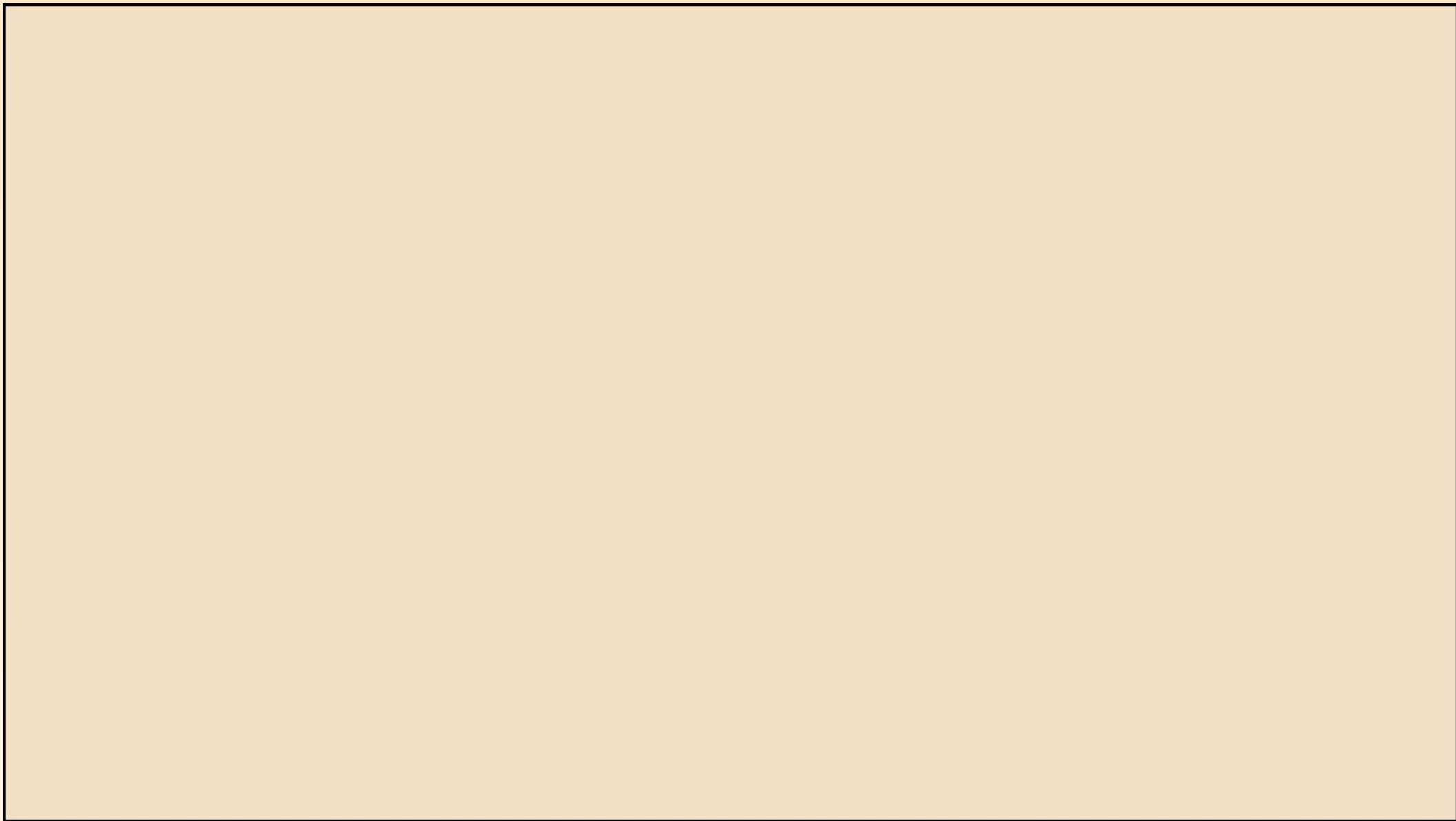
asitreasurer@cpp.edu

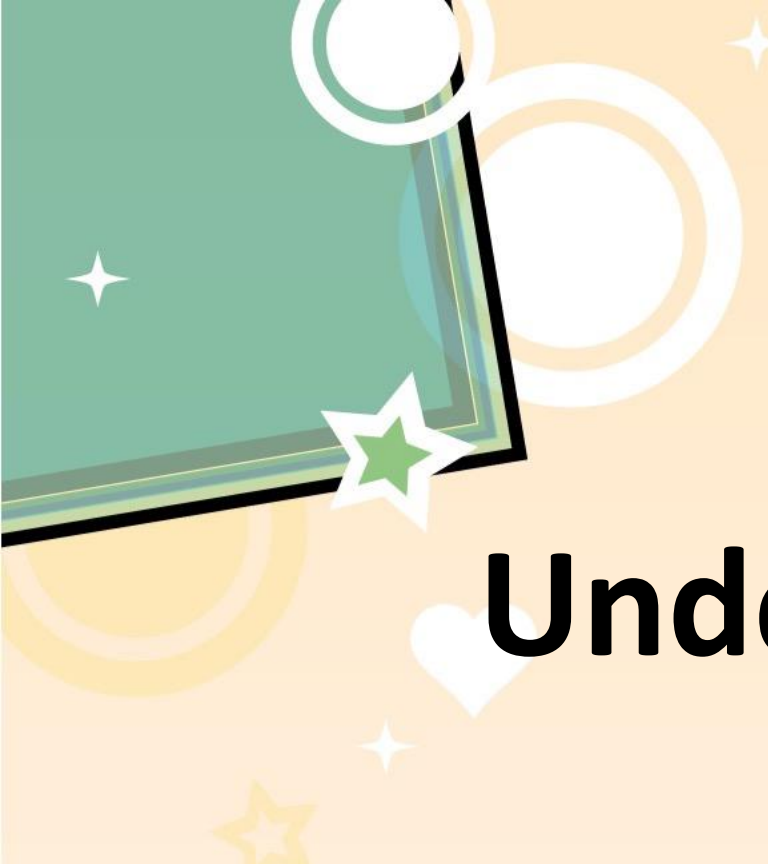
Today's Topics

- Overview of ASI
- ASI Fee Structure
- ASI Budget Overview
- ABR Process

ASI Overview

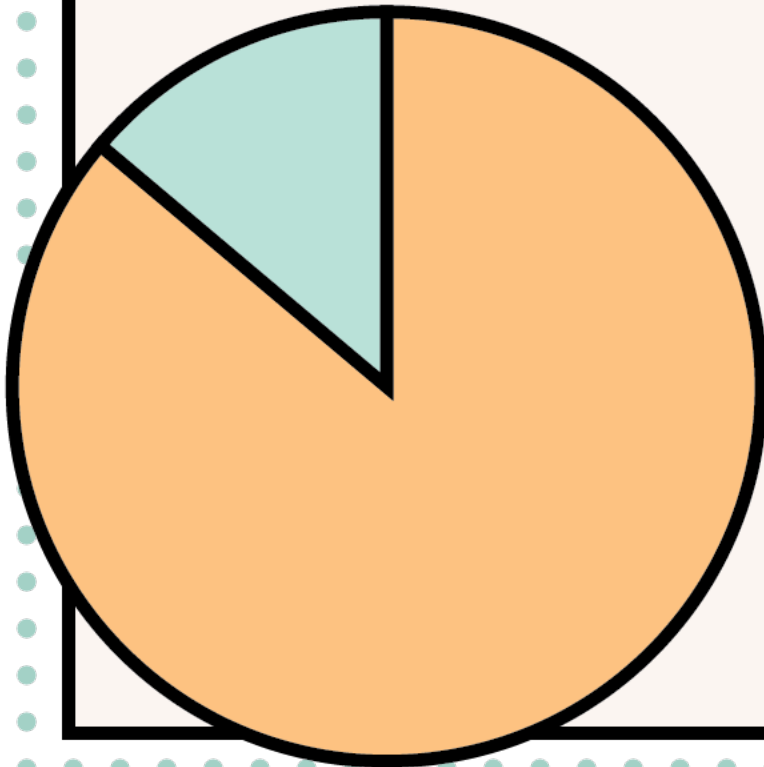






Understanding ASI Fees: A Quick Guide

WHAT FEE'S DO WE COLLECT AND WHAT PURPOSE DO THEY SERVE?



Associated Students, Inc. (ASI): \$63.30
ASI Facilities and Operations: \$403.97
Total: \$467.27

We have two ASI mandatory fees that cover the cost of student representation and governance, funding for student clubs and organizations, student services and programs, and debt payments as well as other expenses to construct and run the ASI-operated facilities: Bronco Student Center (BSC) and Bronco Recreation and Intramural Complex (BRIC).

ASI Fee Breakdown Per Year

Summer Semester	\$ 7.76
Fall Semester	\$ 63.30
Spring Semester	\$ 63.30
Average student	\$126.60
Grand Total	\$ 134.36

**10% of the student population participates in Summer*

ASI F&O Fee Breakdown Per Year

Summer Semester	\$ 186.22
Fall Semester	\$ 403.97
Spring Semester	\$ 403.97
Average Student	\$807.94
Grand Total	\$ 994.16

**10% of the student population participates in Summer*

BUDGET <= 1 YEAR



PROGRAMS

Marketing, supplies
(including PPE) &
services, insurance,
assessments

BEAT Programs
Games Room Programs
Poly Pantry
Campus Rec Programs
Kids University

Student clubs & orgs



SERVICES

Student Government,
Financial Services,
Human Resources, IT

Conference & Events

Children's Center

Software & contracted
services (e.g., ADP)

Supplies for all services



SPACE

Building/equipment
repairs & maintenance

Custodial services

Utilities



HUMAN

Pro staff salaries & ben.

Hourly staff wages (Min.
Wage 17.09)

Student leader
scholarships

Training, professional
development, retreats,
recruitment & retention

FEE ADVISORY COMMITTEE

The Cal Poly Pomona Fee Advisory Committee is an administrative committee of the University with the responsibility to advise the campus President regarding the establishment and adjustment of all campus mandatory, user, and penalty fees in accordance with the provisions of the Chancellor's Executive Order 1102 (supersedes Exec. Order 1054).

This committee has a student majority, with five seated ASI student leaders currently on the committee.



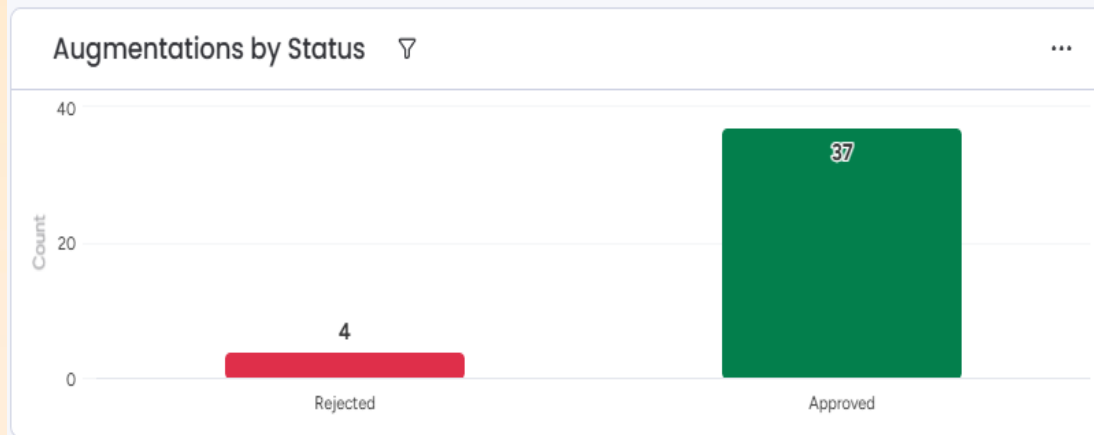
ASI Budget Overview



Student Staffing Model

As part of our organizational shift, ASI CPP relies heavily on a part-time student staffing model. As of December 1, ASI employed approximately 600 staff, with about 537 (roughly 89.5%) in part-time roles—most of whom are CPP students. This approach reflects our commitment to student development and directly supports CPP’s career readiness and future-of-work initiatives.

Investment in Student Organizations & Initiatives



Total amount of ABRs awarded ⌵ ...

\$264,069.85

Campus Recreation

ASI goes beyond employment by investing in the whole student experience. Through diverse programs like dance, martial arts, and mind & body classes at the BRIC, we create opportunities for students to stay active, build confidence, and connect with their community—supporting their success both inside and outside the classroom.



Our Financial Reports

<https://asi.cpp.edu/about-us/the-corporation/finances/>

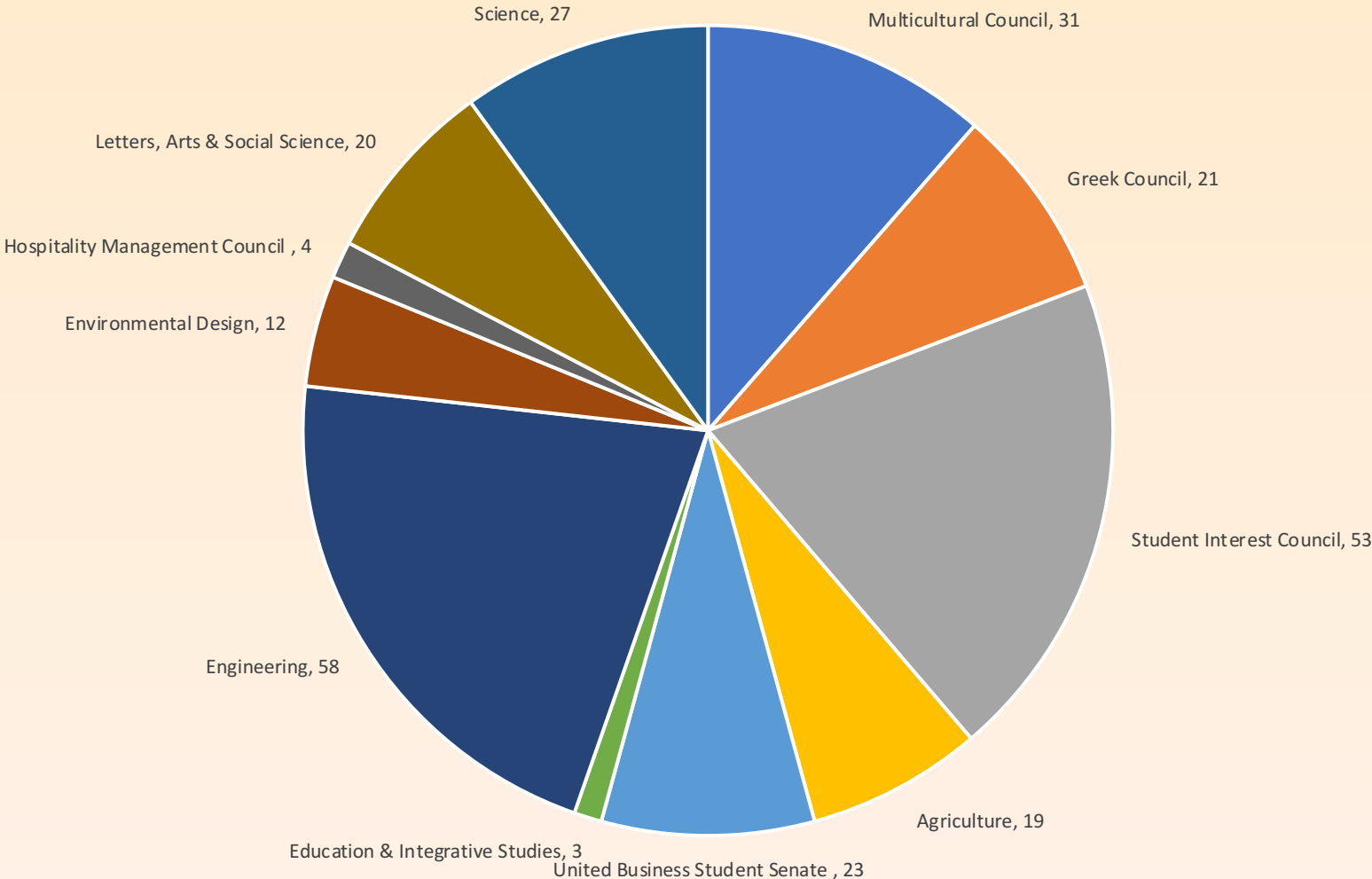
See our audit report for all our Finances and more!

RSO Impact



Current Club Count

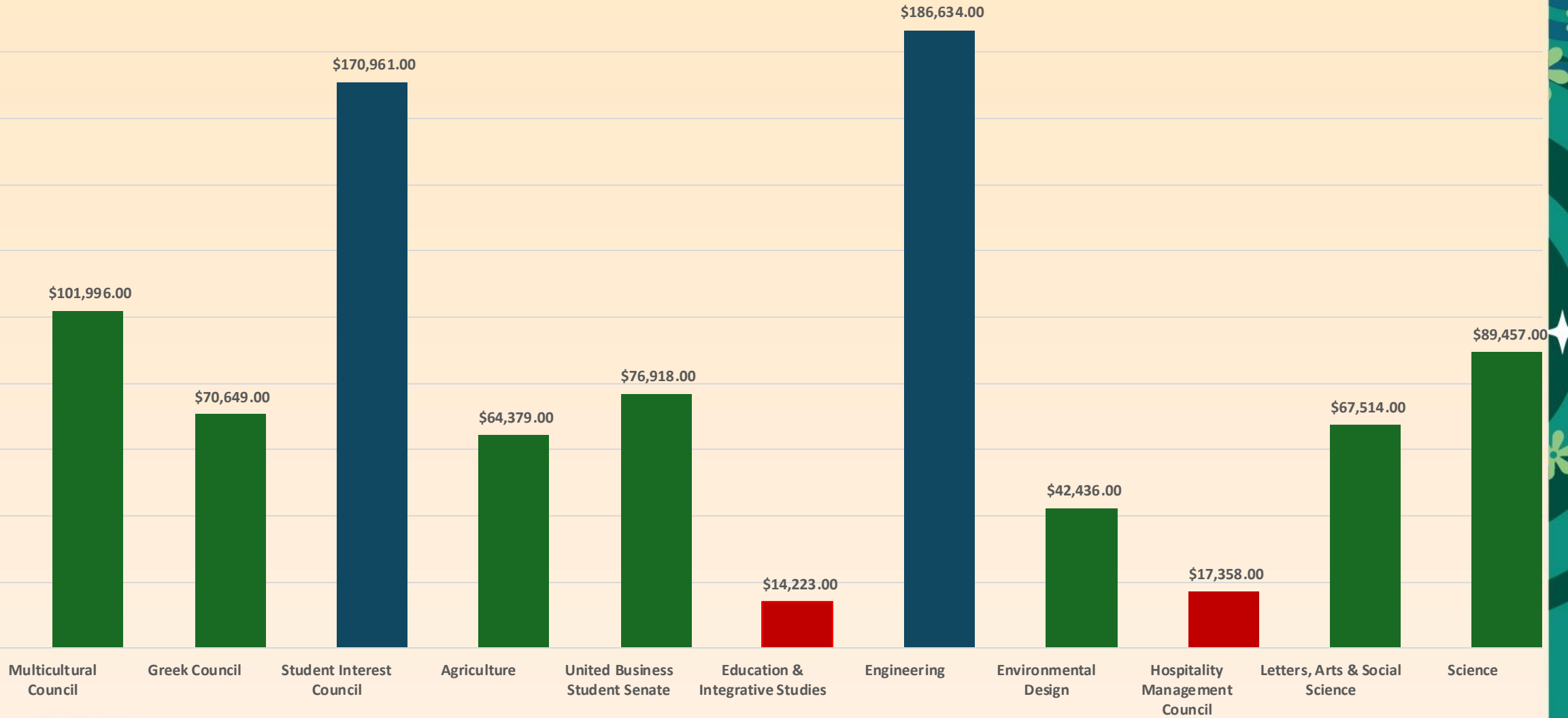
- Multicultural Council
- United Business Student Senate
- Hospitality Management Council
- Greek Council
- Education & Integrative Studies
- Letters, Arts & Social Science
- Student Interest Council
- Engineering
- Science
- Agriculture
- Environmental Design



Total Club Count
- 271



Senate Allocations, by Council



Club Accounts & Allocation Process



Clubs have **two accounts**:

1. **(3XXXXX) Agency Account**
 - Club Generated Deposits
2. **(17XXXX) ASI Account**
 - ASI funding
 - Can't deposit into this account

ASI Annual Budget Allocations are released in **two phases**:

- **70%** during **Fall Semester**
- **30%** during **Spring Semester**

Additional Budget Request Process



Additional Funding Request Process



Submit the Budget Request packet to the ASI Treasurer
asitreasurer@cpp.edu



Present your proposal at a regularly scheduled meeting of the Finance Committee or ASI Board Of Directors



The ASI treasurer will notify the requesting group of action taken by Finance Committee.



If approved, funds are posted into the club's ASI account.

New Programs and Augmentations Fund

Provides RSOs and Councils the opportunity to request up to **\$10,000/year** for non-general expenditures

Application Process:

- Submit detailed request form (purpose, itemized costs, supporting documents)
- Present to Finance Committee (**10 min presentation + Q&A**)

Programs funded :

- Clear documentation & budget breakdown
- Alignment with organization mission
- Strength of presentation

Approval Structure:

- Up to **\$5,000** → Approved by Finance Committee
- **\$5,000–\$10,000** → Referred to ASI Board of Directors

Key Guidelines:

- Focus on student benefit & program impact

The Green Initiative Fund

TGIF (The Green Initiative Fund): Overview

- Provides up to **\$15,000** in funding for **sustainability-focused initiatives**
- Supports **student-led projects** that promote environmental impact and campus sustainability

Who Can Apply:

- Registered Student Organizations (RSOs)
- Individual students or student groups
- ASI Student Government

Eligible Projects Include:

- Sustainability projects & installations
- Research (capstone, thesis, independent)
- Workshops, events, and conferences

Examples of Funded Initiatives:

- ASI Sustainability Fair
- Bronco Community Garden
- Bee Campus Certification
- Fill it Forward Bottles

Purpose:

Empower students to lead **sustainable innovation and regeneration efforts on campus**