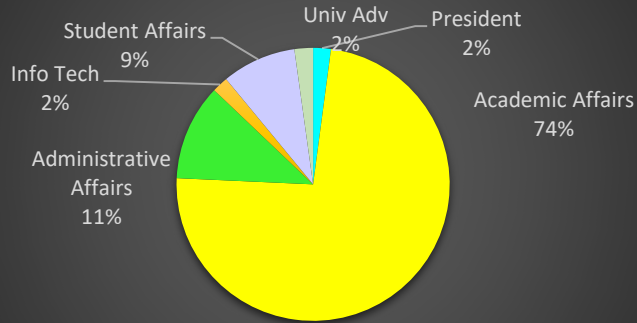


Cal Poly Pomona Budget Commitments

2-YEAR (FY 17/18 & 18/19) Cabinet Commitments

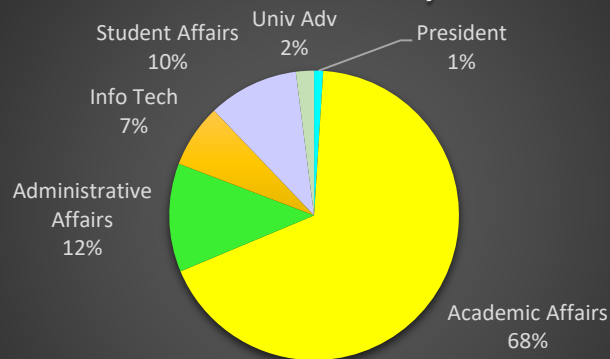


■ President ■ Academic Affairs ■ Administrative Affairs
■ Info Tech ■ Student Affairs ■ Univ Adv

2- year Cabinet Commitments

President	\$ 312,568
Academic Affairs	11,042,782
Administrative Affairs	1,707,159
Info Tech	285,000
Student Affairs	1,317,605
Univ Adv	<u>326,932</u>
Total Divisions	\$ 14,992,046

Total Division Budget (including Salary & Benefits)



■ President ■ Academic Affairs ■ Administrative Affairs
■ Info Tech ■ Student Affairs ■ Univ Adv

Total Division Budget (Incl Sal & Benefits)

President	\$ 3,629,036
Academic Affairs	187,552,187
Administrative Affairs	35,101,434
Info Tech	19,409,166
Student Affairs	29,447,891
Univ Adv	<u>6,821,049</u>
Total Divisions	\$ 281,960,763