

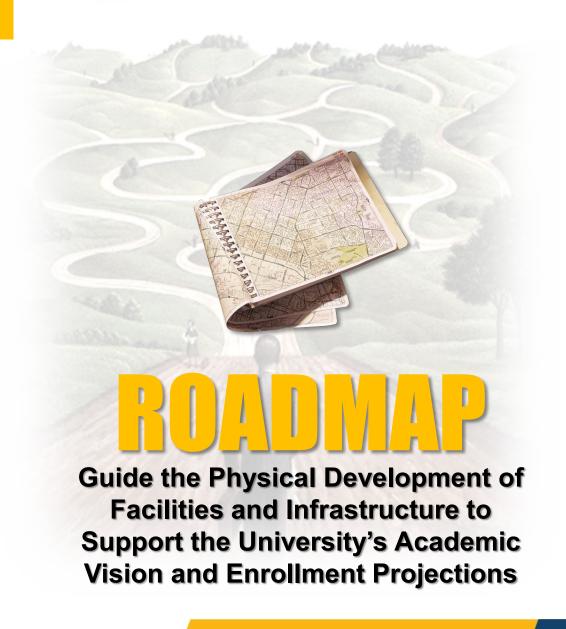
2040 Campus Master Plan – Next Steps

Stakeholder Presentation

April 2024

Purpose of 2040 Campus Master Plan

- Required by CSU Board of Trustees
- Guides the long-term physical development of the campus, in support of the university's mission, strategic vision, and values for the 2020-2040 planning horizon
- Supports anticipated enrollment growth and changes in pedagogy, academic, and support programs
- Responds to WSCUC Accreditation team recommendation



Master Plan vs Capital Projects

Master Plan

Capital Projects



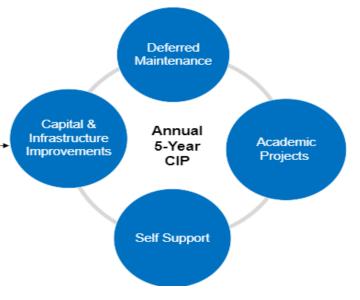


20-year planning horizon

Policy document to guide physical development

Identifies **Future** Needs - new construction, replacement, expansion, renovation, etc.

BOT approval



(Short-Range)

Updated annually with 5-year projections

Capital budgeting and programming

Identifies **Immediate** Needs – major capital projects and roof replacements, painting, building upgrades, etc.

Minor projects can also be approved through annual campus minor capital call process

Timeline and Prior Outreach

2040 Campus Master Plan Update Timeline



Outreach Efforts (2017-2019)

- 28-member campus advisory board established to guide development of master plan
- 44 meetings and workshops help to solicit feedback from campus community
- Over 20 meetings conducted with external community stakeholders

The Results

As a guide for campus-wide improvements, the 2040 Campus Master Plan Update addresses the following:

- An analysis of existing campus conditions
- Recommendations for facility renovations and replacement
- Student housing replacement/additions
- Recreational and open space enhancements
- Transportation access and mobility improvements
- Campus signage and wayfinding upgrades
- Sustainability and resiliency initiatives
- These updates will support future planning for student enrollment growth to 30,000 for full time equivalent students (FTES) through 2040.



COVID-19 Impacts – Planning Paused

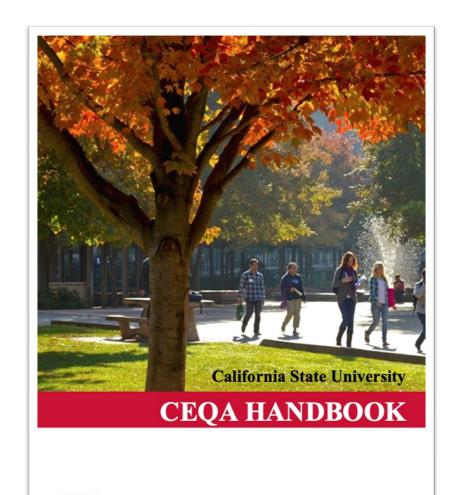
The 2040 Campus Master Plan Update was paused in late 2021

- Impacts from the COVID-19 pandemic and leadership changes at the University
- Paused as a result, prior to the preparation of the Environmental Impact Report (EIR)
- Allowed the University to gather additional input and re-evaluate the campus' physical needs
- The Campus Master Plan Update was resocialized to the campus community in Spring 2023, with the resumption of in-person activities



Next Steps

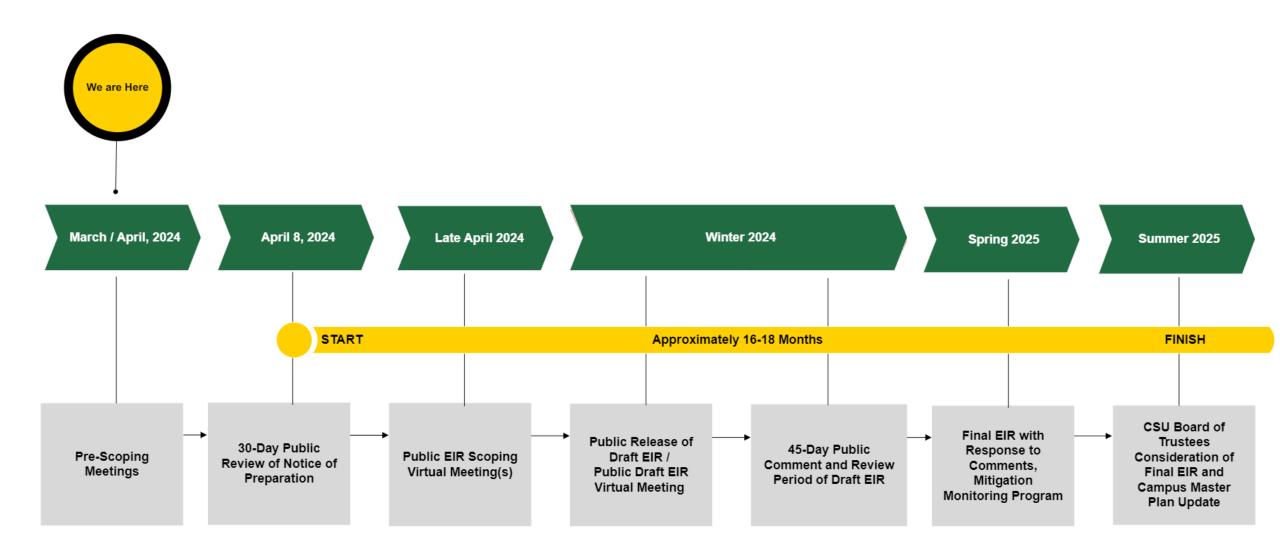
- Notice of Preparation (NOP) April 8, 2024
 - Notifies stakeholders that an EIR will be prepared
- CEQA Environmental Impact Report (EIR)
 - Informational document about potential environmental effects of a proposed project
 - Identifies ways to avoid or reduce any adverse environmental impacts
 - Opportunities for public comment and questions about potential environmental impacts during scoping and public meetings





APRIL 2019

EIR Development Schedule*



^{*} All dates are preliminary and subject to change

Questions and Additional Information

https://www.cpp.edu/masterplan

2040 CAMPUS MASTER PLAN UPDATE



The CSU Board of Trustees requires that each campus develop a master plan showing existing and anticipated facilities necessary to accommodate projected errollment at an estimated planning horizon. Each campus master plan reflects the physical requirements of academic programs and auxiliary activities through the planning horizon.

Universities are directed to reevaluate their master plans at least every 10 years to determine the need for changes in the scope and planning horizon. The 2000 Campus Master Plant Update is a vision plan that builds on Call Poly Pomona's 2000 Campus Master Plan and will continue to guide the long term physical development of the campus, in support of the university's mission, statagic vision, and values. It provides a roadmap for future facility renovations and replacement, open space, mobility/circulation, infrastructure updates, and sustainability. The 2040 Campus Master Plan Update is a thoughtful framework that addresses the campus-built environment and forges a patit howards a safe, sustainable, and cohesive learning environment.

Impacts from the COVID-19 pandemic led to significant delays in the planning process and as a result, the University paused the Master Plan in 2021, prior to the preparation of the Environmental Impact Report (EIR). After conducting extensive dates and with the resumption of most in person learning and teaching activities, the University is ready to advance the environmental review process for the Campus Master Plan Update, as required under the California Environmental Quality Act (CEQA). The Campus Master Plan and Final EIR will ultimately be presented to the CSU Board of Trustees for consideration for certification and approval.

We invite the campus community and members of the public to participate in the upcoming EIR process, and to visit this website for updated information. To learn more, please visit our Frequently Asked Questions or Contact Us with questions.



Environmental Impact Report



Timeline



Events



Committees / History



Documents





Discussion

End of Deck