

Designated Area by Class Code	Budget	Expense	Available Balance
C3503 - Expanded Advising Services	\$ 15,250	\$ -	\$ 15,250
C35xx - Athletics	\$ 3,674,773	\$ 3,329,197	\$ 345,576
C3543 - Diversity Programs & Staff	\$ 253,512	\$ 238,493	\$ 15,019
C3545 - Student Project Lab	\$ 846,474	\$ 826,365	\$ 20,109
C3544 - Veterans Service	\$ 77,932	\$ 66,722	\$ 11,210
C35AA - Benefits	<i>budget of \$458</i>	<i>distributed above to match</i>	<i>expenses by class code</i>
Student Affairs Total	\$ 4,868,399	\$ 4,461,235	\$ 407,164

Athletics

The Department of Intercollegiate Athletics allocated Student Success Fees to student-athlete scholarships, personnel/salaries and team/department operations; that included game officials, team travel (including hotel, transportation and team meals), supplies and services, spirit group operations, memberships & dues, recruiting, equipment, uniforms, practice gear and game day expenses.

During the 2020 Spring semester, the cumulative grade point average of student-athletes was 3.35 – an all-time best. The 2019-2020 academic year cumulative grade point average of student-athletes was 3.20 – an all-time best. Nine of eleven teams had a cumulative grade point average above a 3.0 in the 2020 Spring semester.

Due to COVID-19, all seasons ended on March 11, 2020. Despite not finishing the Spring sport seasons, the Broncos had an overall cumulative record (over all team sports with games completed) of 88-51-6 (a 64% winning percentage) and a conference (CCAA) cumulative record of 67-30-4 (a 70% winning percentage). Additionally, 5 of the 8 teams that completed their seasons were ranked nationally as 27th or better and 1 sport was receiving votes in the final national poll. Baseball and Men’s and Women’s Outdoor Track & Field did not complete their season and did not figure into a national ranking. It was an excellent year for the Broncos, and we thank the Student Success Fee Committee for your ongoing

Diversity Programs & Staff

The Office of Student Life and Cultural Centers produced more than 200 diversity programs, trainings, and workshops, including the 30th annual Cross Cultural Retreat, Dia de los Muertos, the Bronco LEADership Conference, and Lunar Year. Unique highlights from programming this year included: the inaugural Horse Power Womxn Power program with the Arabian Horse Center that provided womxn identified students an opportunity focused on leadership development and womxn's empowerment coupled with learning how to properly care for and work with horses. Additionally, Student Life & Cultural Centers organized an Unpacking Anti-Blackness event that provided students space to understand socialization of anti-Blackness from non-Black person of color perspectives and ways to be better allies and accomplices to the Black community. Lastly they revamped the Asian Pacific Student Center Mentor program to now connect upper class students to incoming first year and mentor students one on one, while creating workshops for the broader community on navigating campus. Topics have included: how to register for courses, financial literacy, leadership, identity, unhealthy and healthy relationships.

Veterans Resource Center

The SSF allowed for the Veterans Resource Center to expand its student services. It funded student salaries and supplies for the new Horses for Heroes program. The Horses for Heroes program is a partnership with the Don B. Huntley College of Agriculture where student veterans worked in pairs, along with graduate assistants, to groom and care for a horse. The program also included training in equine behavior, horse handling and horse health.

The center also used funds to cover student salaries to extend VRC business hours to 7 p.m. twice a week. Student staff members play a critical role in connecting students to resources and services while cultivating a military friendly environment.

The Center also hosted its first annual Future Forward program. CPP students had a chance to network with various representatives (e.g. Boeing, FBI, Lockheed Martin, Northrop Grumman, and much more) that showcased opportunities in employment, education, veteran resources, and entrepreneurship.

Throughout this fiscal year, there were 479 student veterans and 661 military dependents enrolled at Cal Poly Pomona.

Student Project Lab

Construction has begun on Cal Poly Pomona's new Rose Float Lab and Design Complex, which is expected to be open in early 2021. The Don Miller and Ron Simons Rose Float Lab, initially envisioned as having 5,700-square-feet of enclosed space, is now being expanded to 7,200-square-feet and will also include a kitchen, meeting room and additional shop space for students, alumni and volunteers.

Exanded Advising Services

These funds were utilized during the Summer 2019 and the remainder will be returned to Academic Affairs for other advising services.